

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE
AGENCY ADDRESS

DR. SAM POLLES
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	26,662,919	33,884,586	33,884,586		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	26,662,919	33,884,586	33,884,586		
2. Travel					
a. Travel & Subsistence (In-State)	84,738	179,667	222,937	43,270	24.08%
b. Travel & Subsistence (Out-of-State)	55,374	59,877	59,877		
c. Travel & Subsistence (Out-of-Country)	93				
Total Travel	140,205	239,544	282,814	43,270	18.06%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	64,878	90,000	168,846	78,846	87.60%
b. Communications, Transportation & Utilities	3,137,398	3,230,456	3,230,456		
c. Public Information	435,294	482,500	482,500		
d. Rents	386,047	521,995	521,995		
e. Repairs & Service	3,359,435	6,589,199	4,265,826	(2,323,373)	(35.26%)
f. Fees, Professional & Other Services	6,402,552	6,010,907	6,210,907	200,000	3.32%
g. Other Contractual Services	564,016	577,864	577,864		
h. Data Processing	792,068	822,333	1,322,333	500,000	60.80%
i. Other	277,237	4,500	4,500		
Total Contractual Services	15,418,925	18,329,754	16,785,227	(1,544,527)	(8.42%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,094,894	1,517,219	3,267,219	1,750,000	115.34%
b. Printing & Office Supplies & Materials	308,475	363,662	363,662		
c. Equipment, Repair Parts, Supplies & Accessories	2,769,229	3,265,567	3,265,567		
d. Professional & Scientific Supplies & Materials	109,841	152,314	152,314		
e. Other Supplies & Materials	2,797,505	2,947,361	3,045,636	98,275	3.33%
Total Commodities	7,079,944	8,246,123	10,094,398	1,848,275	22.41%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	6,931,924	3,436,000	9,236,000	5,800,000	168.80%
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	778,089	1,028,000	1,028,000		
c. Office Machines, Furniture, Fixtures & Equipment	41,826	73,296	73,296		
d. IS Equipment (Data Processing & Telecommunications)	180,742	238,000	234,540	(3,460)	(1.45%)
e. Equipment - Lease Purchase	352,379	327,589	331,048	3,459	1.05%
f. Other Equipment	1,050,411	1,131,311	1,165,837	34,526	3.05%
Total Equipment (Schedule D-2)	2,403,447	2,798,196	2,832,721	34,525	1.23%
3. Vehicles (Schedule D-3)	1,205,031	1,559,900	1,559,900		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	4,319,858	3,939,114	2,339,114	(1,600,000)	(40.61%)
TOTAL EXPENDITURES	64,162,253	72,433,217	77,014,760	4,581,543	6.32%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	7,205,638				
General Fund Appropriation (Enter General Fund Lapse Below)	7,614,962	8,710,051	15,091,594	6,381,543	73.26%
State Support Special Funds	125,335	245,335	125,335	(120,000)	(48.91%)
Federal Funds _____ Other Special Funds (Specify) _____	15,773,575	20,940,691	19,866,085	(1,074,606)	(5.13%)
LICENSE SALES	12,567,852	15,253,163	15,253,163		
OFF ROAD FUEL TAX	5,750,000	5,750,000	5,750,000		
OTHER REVENUE	2,023,539	11,916,112	11,916,112		
USER FEES	13,101,352	9,617,865	9,012,471	(605,394)	(6.29%)
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	64,162,253	72,433,217	77,014,760	4,581,543	6.32%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	659	659	659		
b.) Full T-L	47	47	47		
c.) Part Perm.	93	93	93		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: JOHN STANLEY, CHAIRMAN
Official of Board or Commission

Budget Officer: JENNIFER HEAD / JENNIFERH@MDWFP.STATE.MS.US

Phone Number: 601-432-2091

Submitted by: JENNIFER HEAD
Name

Title: DIRECTOR OF SUPPORT SERVICES

Date: July 31, 2013

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	6,231,157	23.37%		8,000,881	23.61%		8,327,508	24.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	125,335	0.47%		125,335	0.36%		125,335	0.36%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	5,657,160	21.21%		5,657,160	16.69%		5,657,160	16.69%	
10. LICENSE SALES	4,021,889	15.08%		7,635,682	22.53%		7,635,682	22.53%	
11. OFF ROAD FUEL TAX	5,750,000	21.56%		5,750,000	16.96%		5,750,000	16.96%	
12. OTHER REVENUE	4,680,396	17.55%		6,380,948	18.83%		6,054,321	17.86%	
13. USER FEES	196,982	0.73%		334,580	0.98%		334,580	0.98%	
Total Salaries	26,662,919		41.55%	33,884,586		46.78%	33,884,586		43.99%
1. General State Support Special (Specify)							43,270	15.29%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	32,169	22.94%		45,000	18.78%		45,000	15.91%	
10. LICENSE SALES				71,700	29.93%		71,700	25.35%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	78,241	55.80%		80,000	33.39%		80,000	28.28%	
13. USER FEES	29,795	21.25%		42,844	17.88%		42,844	15.14%	
Total Travel	140,205		0.21%	239,544		0.33%	282,814		0.36%
1. General State Support Special (Specify)	1,383,805	8.97%		659,170	3.59%		738,016	4.39%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,620,785	16.99%		7,030,858	38.35%		6,047,828	36.03%	
10. LICENSE SALES	1,486,093	9.63%		1,485,667	8.10%		1,485,667	8.85%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	3,719,850	24.12%		2,755,412	15.03%		3,082,039	18.36%	
13. USER FEES	6,208,392	40.26%		6,398,647	34.90%		5,431,677	32.35%	
Total Contractual	15,418,925		24.03%	18,329,754		25.30%	16,785,227		21.79%
1. General State Support Special (Specify)							98,275	0.97%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,480,857	35.04%		2,984,908	36.19%		4,984,908	49.38%	
10. LICENSE SALES	2,607,396	36.82%		2,607,396	31.61%		2,607,396	25.83%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	286,329	4.04%		524,919	6.36%		524,919	5.20%	
13. USER FEES	1,705,362	24.08%		2,128,900	25.81%		1,878,900	18.61%	
Total Commodities	7,079,944		11.03%	8,246,123		11.38%	10,094,398		13.10%

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							5,800,000	62.79%	
2. Budget Contingency Fund				120,000	3.49%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,282,520	32.92%		1,346,000	39.17%		1,247,430	13.50%	
10. LICENSE SALES	678,551	9.78%		1,710,000	49.76%		1,710,000	18.51%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE				250,000	7.27%		250,000	2.70%	
13. USER FEES	3,970,853	57.28%		10,000	0.29%		228,570	2.47%	
Total Other Than Equipment	6,931,924		10.80%	3,436,000		4.74%	9,236,000		11.99%
1. General State Support Special (Specify)							34,525	1.21%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	570,065	23.71%		998,645	35.68%		998,645	35.25%	
10. LICENSE SALES	1,247,813	51.91%		876,390	31.31%		876,390	30.93%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	413,261	17.19%		368,261	13.16%		368,261	13.00%	
13. USER FEES	172,308	7.16%		554,900	19.83%		554,900	19.58%	
Total Equipment	2,403,447		3.74%	2,798,196		3.86%	2,832,721		3.67%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LICENSE SALES	1,203,781	99.89%		1,507,900	96.66%		1,507,900	96.66%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES	1,250	0.10%		52,000	3.33%		52,000	3.33%	
Total Vehicles	1,205,031		1.87%	1,559,900		2.15%	1,559,900		2.02%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
Total Wireless Comm. Devices									

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____				50,000	1.26%		50,000	2.13%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	2,130,019	49.30%		2,878,120	73.06%		885,114	37.83%	
10. LICENSE SALES	820,385	18.99%							
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	552,923	12.79%		905,000	22.97%		905,000	38.68%	
13. USER FEES	816,531	18.90%		105,994	2.69%		499,000	21.33%	
Total Subsidies, Loans & Grants	4,319,858		6.73%	3,939,114		5.43%	2,339,114		3.03%
1. General _____ State Support Special (Specify) _____	7,614,962	11.86%		8,710,051	12.02%		15,091,594	19.59%	
2. Budget Contingency Fund				120,000	0.16%				
3. Education Enhancement Fund	125,335	0.19%		125,335	0.17%		125,335	0.16%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____	15,773,575	24.58%		20,940,691	28.91%		19,866,085	25.79%	
10. LICENSE SALES	12,065,908	18.80%		15,894,735	21.94%		15,894,735	20.63%	
11. OFF ROAD FUEL TAX	5,750,000	8.96%		5,750,000	7.93%		5,750,000	7.46%	
12. OTHER REVENUE	9,731,000	15.16%		11,264,540	15.55%		11,264,540	14.62%	
13. USER FEES	13,101,473	20.41%		9,627,865	13.29%		9,022,471	11.73%	
TOTAL	64,162,253		100.00%	72,433,217		100.00%	77,014,760		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund		120,000	
Education Enhancement Fund	EEF - Education Enhancement Fund	125,335	125,335	125,335
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		125,335	245,335	125,335

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Corp of Engineers (3463)	Grants			1,909,906	1,909,906	1,909,906
Dept of Agriculture (3463)	Wildlife Grant	25.00		13,424		
U. S. Coast Guard (3463)	Boating Safety Grants	25.00	25.00	1,327,260	1,327,260	1,327,260
U.S. Fish and Wildlife (3643)	Fish and Wildlife Grants	25.00	25.00	8,507,033	11,833,489	15,833,489
Fish and Wildlife Service (3464)						
National Parks Service (3461)						
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants			402,271	348,000	348,000
Federal Grants (3463)	Federal Grants	50.00	50.00	3,613,681	5,522,036	447,430
FEMA (3463)						
Section A TOTAL				15,773,575	20,940,691	19,866,085

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	7,205,638		
LICENSE SALES (3463)	License Sales	12,567,852	15,253,163	15,253,163
OFF ROAD FUEL TAX (3463)	Off Road Fuel Tax	5,750,000	5,750,000	5,750,000
OTHER REVENUE (3463)	Other Revenue	2,023,539	11,916,112	11,916,112
Special Fund Budget Cut (3463)	Special Fund Budget Cut			
USER FEES (3463)	User Fees	13,101,352	9,617,865	9,012,471
Section B TOTAL		40,648,381	42,537,140	41,931,746

Section S + A + B TOTAL		56,547,291	63,723,166	61,923,166
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Wildlife and Fisheries	3463	Wildlife and Fisheries	5,995,692	5,995,692	5,995,692
DUCK STAMP FUND	3470	Duck Stamp Fund			
GULF AND WILDLIFE	346A	Gulf and Wildlife			
PARKS TIMBER	346D	Parks Timber			
PEARL RIVER TIMBER	3465	Pearl River Timber			
WILDLIFE TIMBER FUND	3469	Wildlife Timber Fund			

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Motor Vehicle Fund	3462				
Parks and Recreation	3463	State Parks			
Museum	3463	Museum			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

FEDERAL FUNDS

Funds are received from U.S. Fish and Wildlife, National Parks Service, Coast Guard and Corp of Engineers.

HB 848 in the FY12 Legislative Session revised the State Assent Legislation regarding license revenues from fees paid by hunters and anglers. This revision was due to a Finding and Recommendation resulting from an audit of U.S. Fish and Wildlife Service Wildlife and Sport Fish Restoration Program Grants awarded to the State of Mississippi, Department of Wildlife, Fisheries, and Parks. License revenues must be controlled only by the State fish and wildlife agency and may only be used for administration of the State fish and wildlife agency, which includes only the functions required to manage the agency and the fish- and wildlife-related resources for which the agency has authority under State law. In addition, when license revenue is used for funding of Wildlife and Sport Fish Restoration Program Grants, the reimbursements for expenditures originally paid with license revenue are also subject to the provisions of the Assent Legislation relative to license revenue.

STATE SUPPORT SPECIAL FUNDS

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

OTHER SPECIAL FUNDS

Special Funds are primarily from License sales and Park User Fees.

Special Note: Estimated June 30, 2012 cash balances are composed of the following Restrictions totaling \$5,456,614 as follows:

\$469,808 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,253,635 Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$900,966 Waterfowl Fund, Restriction - Waterfowl habitat improvement.

\$113,722 Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$399,354 Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$2,319,129 Wildlife Timber Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

TREASURY FUND/BANK

Special Note: Estimated June 30, 2012 cash balances are composed of the following Restrictions:

\$469,808 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,253,635 Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$900,966 Waterfowl Fund, Restriction - Waterfowl habitat improvement.

\$113,722 Pearl River Timber, Restriction - Utilize only in Pearl River District.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

\$399,354 Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$2,319,129 Wildlife Timber Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of _____ 8. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,231,157	125,335	5,657,160	14,649,267	26,662,919
Travel			32,169	108,036	140,205
Contractual Services	1,383,805		2,620,785	11,414,335	15,418,925
Commodities			2,480,857	4,599,087	7,079,944
Other Than Equipment			2,282,520	4,649,404	6,931,924
Equipment			570,065	1,833,382	2,403,447
Vehicles				1,205,031	1,205,031
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,130,019	2,189,839	4,319,858
Total	7,614,962	125,335	15,773,575	40,648,381	64,162,253
No. of Positions (FTE)	302.00		135.00	310.00	747.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,000,881	125,335	5,657,160	20,101,210	33,884,586
Travel			45,000	194,544	239,544
Contractual Services	659,170		7,030,858	10,639,726	18,329,754
Commodities			2,984,908	5,261,215	8,246,123
Other Than Equipment		120,000	1,346,000	1,970,000	3,436,000
Equipment			998,645	1,799,551	2,798,196
Vehicles				1,559,900	1,559,900
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000		2,878,120	1,010,994	3,939,114
Total	8,710,051	245,335	20,940,691	42,537,140	72,433,217
No. of Positions (FTE)	315.00		135.00	310.00	760.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			(2,983,030)	(966,970)	(3,950,000)
Commodities				(250,000)	(250,000)
Other Than Equipment	5,800,000	(120,000)	(98,570)	218,570	5,800,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(1,993,006)	393,006	(1,600,000)
Total	5,800,000	(120,000)	(5,074,606)	(605,394)	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2015 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	326,627			(326,627)	
Travel	43,270				43,270
Contractual Services	78,846		2,000,000	326,627	2,405,473
Commodities	98,275		2,000,000		2,098,275
Other Than Equipment					
Equipment	34,525				34,525
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	581,543		4,000,000		4,581,543
No. of Positions (FTE)					

	FY 2015 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,327,508	125,335	5,657,160	19,774,583	33,884,586
Travel	43,270		45,000	194,544	282,814
Contractual Services	738,016		6,047,828	9,999,383	16,785,227
Commodities	98,275		4,984,908	5,011,215	10,094,398
Other Than Equipment	5,800,000		1,247,430	2,188,570	9,236,000
Equipment	34,525		998,645	1,799,551	2,832,721
Vehicles				1,559,900	1,559,900
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000		885,114	1,404,000	2,339,114
Total	15,091,594	125,335	19,866,085	41,931,746	77,014,760
No. of Positions (FTE)	315.00		135.00	310.00	760.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES			584,626	8,711,362	9,295,988
2. FISHERIES			4,361,163	5,931,530	10,292,693
3. WILDLIFE			11,569,634	5,096,682	16,666,316
4. LAW ENFORCEMENT	1,681,543		2,555,232	9,929,701	14,166,476
5. SPECIAL PROJECTS				1,750,000	1,750,000
6. MOTOR VEHICLE				1,500,000	1,500,000
7. PARKS & RECREATION	10,950,881		447,430	7,583,201	18,981,512
8. MUSEUM OF NATURAL SCIENCE	2,459,170	125,335	348,000	1,429,270	4,361,775
SUMMARY OF ALL PROGRAMS	15,091,594	125,335	19,866,085	41,931,746	77,014,760

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			399,896	4,921,100	5,320,996
Travel			2,432	51,249	53,681
Contractual Services			271,474	3,351,909	3,623,383
Commodities			81,400	187,457	268,857
Other Than Equipment				142,190	142,190
Equipment			37,674	495,156	532,830
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				9,420	9,420
Total			792,876	9,158,481	9,951,357
No. of Positions (FTE)			10.00	67.00	77.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			399,896	5,323,804	5,723,700
Travel			13,403	40,278	53,681
Contractual Services			59,732	2,087,759	2,147,491
Commodities			64,501	622,175	686,676
Other Than Equipment				142,190	142,190
Equipment			37,674	390,156	427,830
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			9,420	105,000	114,420
Total			584,626	8,711,362	9,295,988
No. of Positions (FTE)			10.00	67.00	77.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		399,896	5,323,804	5,723,700
Travel		13,403	40,278	53,681
Contractual Services		59,732	2,087,759	2,147,491
Commodities		64,501	622,175	686,676
Other Than Equipment			142,190	142,190
Equipment		37,674	390,156	427,830
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		9,420	105,000	114,420
Total		584,626	8,711,362	9,295,988
No. of Positions (FTE)		10.00	67.00	77.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,446,602	691,207	2,137,809
Travel			9,216	1,596	10,812
Contractual Services			662,671	282,588	945,259
Commodities			469,977	260,971	730,948
Other Than Equipment			184,903	381,167	566,070
Equipment			100,478	7,241	107,719
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			98,016	1,130,197	1,228,213
Total			2,971,863	2,754,967	5,726,830
No. of Positions (FTE)			33.00	19.00	52.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			1,444,430	4,490,685	5,935,115
Travel			9,216	43,811	53,027
Contractual Services			1,352,193	282,588	1,634,781
Commodities			588,234	491,786	1,080,020
Other Than Equipment			540,482	615,419	1,155,901
Equipment			100,478	7,241	107,719
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			326,130		326,130
Total			4,361,163	5,931,530	10,292,693
No. of Positions (FTE)			33.00	19.00	52.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		1,444,430	4,490,685	5,935,115
Travel		9,216	43,811	53,027
Contractual Services		1,352,193	282,588	1,634,781
Commodities		588,234	491,786	1,080,020
Other Than Equipment		540,482	615,419	1,155,901
Equipment		100,478	7,241	107,719
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		326,130		326,130
Total		4,361,163	5,931,530	10,292,693
No. of Positions (FTE)		33.00	19.00	52.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,653,840	2,342,820	3,996,660
Travel			6,028	10,458	16,486
Contractual Services			1,262,890	841,302	2,104,192
Commodities			1,553,725	580,241	2,133,966
Other Than Equipment			134,792	5,186	139,978
Equipment			240,176	622,418	862,594
Vehicles				69,218	69,218
Wireless Comm. Devs.					
Subsidies, Loans & Grants			300,438		300,438
Total			5,151,889	4,471,643	9,623,532
No. of Positions (FTE)			35.00	45.00	80.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,758,184	2,686,280	5,444,464
Travel			6,028	52,673	58,701
Contractual Services			1,752,412	743,735	2,496,147
Commodities			1,905,782	577,258	2,483,040
Other Than Equipment			134,792	403,784	538,576
Equipment			662,877	628,662	1,291,539
Vehicles				4,290	4,290
Wireless Comm. Devs.					
Subsidies, Loans & Grants			349,559		349,559
Total			7,569,634	5,096,682	12,666,316
No. of Positions (FTE)			35.00	45.00	80.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services		2,000,000	326,627	2,326,627
Commodities		2,000,000	(326,627)	1,673,373
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		4,000,000		4,000,000
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,758,184	2,686,280	5,444,464
Travel		6,028	52,673	58,701
Contractual Services		3,752,412	1,070,362	4,822,774
Commodities		3,905,782	250,631	4,156,413
Other Than Equipment		134,792	403,784	538,576
Equipment		662,877	628,662	1,291,539
Vehicles			4,290	4,290
Wireless Comm. Devs.				
Subsidies, Loans & Grants		349,559		349,559
Total		11,569,634	5,096,682	16,666,316
No. of Positions (FTE)		35.00	45.00	80.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,156,822	6,497,158	8,653,980
Travel			1,353	14,938	16,291
Contractual Services			133,968	621,997	755,965
Commodities			238,134	1,843,101	2,081,235
Other Than Equipment			124,726	150,008	274,734
Equipment			185,992	167,215	353,207
Vehicles				3,610	3,610
Wireless Comm. Devs.					
Subsidies, Loans & Grants				5	5
Total			2,840,995	9,298,032	12,139,027
No. of Positions (FTE)			57.00	173.00	230.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,100,000		1,054,650	7,265,861	9,420,511
Travel			1,353	14,938	16,291
Contractual Services			823,491	621,997	1,445,488
Commodities			356,391	1,316,096	1,672,487
Other Than Equipment			124,726	548,607	673,333
Equipment			194,616	158,592	353,208
Vehicles				3,610	3,610
Wireless Comm. Devs.					
Subsidies, Loans & Grants				5	5
Total	1,100,000		2,555,232	9,929,701	13,584,933
No. of Positions (FTE)			57.00	173.00	230.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe	326,627		(326,627)	
Travel	43,270			43,270
Contractual Services	78,846			78,846
Commodities	98,275		326,627	424,902
Other Than Equipment				
Equipment	34,525			34,525
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	581,543			581,543
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,426,627	1,054,650	6,939,234	9,420,511
Travel	43,270	1,353	14,938	59,561
Contractual Services	78,846	823,491	621,997	1,524,334
Commodities	98,275	356,391	1,642,723	2,097,389
Other Than Equipment		124,726	548,607	673,333
Equipment	34,525	194,616	158,592	387,733
Vehicles			3,610	3,610
Wireless Comm. Devs.				
Subsidies, Loans & Grants		5		5
Total	1,681,543	2,555,232	9,929,701	14,166,476
No. of Positions (FTE)		57.00	173.00	230.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				121	121
Contractual Services				108,147	108,147
Commodities				21,955	21,955
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				233,686	233,686
Total				363,909	363,909
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				10,000	10,000
Contractual Services				505,000	505,000
Commodities				125,000	125,000
Other Than Equipment				250,000	250,000
Equipment				60,000	60,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				800,000	800,000
Total				1,750,000	1,750,000
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel			10,000	10,000
Contractual Services			505,000	505,000
Commodities			125,000	125,000
Other Than Equipment			250,000	250,000
Equipment			60,000	60,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			800,000	800,000
Total			1,750,000	1,750,000
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				369,044	369,044
Vehicles				1,130,953	1,130,953
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,499,997	1,499,997
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,436,186			193,805	4,629,991
Travel				17,224	17,224
Contractual Services	719,606		230,879	5,627,377	6,577,862
Commodities			69,356	1,532,479	1,601,835
Other Than Equipment			1,838,099	3,970,853	5,808,952
Equipment			2,855	144,348	147,203
Vehicles				1,250	1,250
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,472,492	655,394	2,127,886
Total	5,155,792		3,613,681	12,142,730	20,912,203
No. of Positions (FTE)	275.00			6.00	281.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,100,881				5,100,881
Travel				17,224	17,224
Contractual Services			2,983,030	5,764,377	8,747,407
Commodities				1,894,000	1,894,000
Other Than Equipment		120,000	546,000		666,000
Equipment				500,000	500,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000		1,993,006	12,994	2,056,000
Total	5,150,881	120,000	5,522,036	8,188,595	18,981,512
No. of Positions (FTE)	275.00			6.00	281.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			(2,983,030)	(966,970)	(3,950,000)
Commodities				(250,000)	(250,000)
Other Than Equipment	5,800,000	(120,000)	(98,570)	218,570	5,800,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			(1,993,006)	393,006	(1,600,000)
Total	5,800,000	(120,000)	(5,074,606)	(605,394)	
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,100,881			5,100,881
Travel			17,224	17,224
Contractual Services			4,797,407	4,797,407
Commodities			1,644,000	1,644,000
Other Than Equipment	5,800,000	447,430	218,570	6,466,000
Equipment			500,000	500,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	50,000		406,000	456,000
Total	10,950,881	447,430	7,583,201	18,981,512
No. of Positions (FTE)	275.00		6.00	281.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,794,971	125,335		3,177	1,923,483
Travel			13,140	12,450	25,590
Contractual Services	664,199		58,903	581,015	1,304,117
Commodities			68,265	172,883	241,148
Other Than Equipment					
Equipment			2,890	27,960	30,850
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			259,073	161,137	420,210
Total	2,459,170	125,335	402,271	958,622	3,945,398
No. of Positions (FTE)	27.00				27.00

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,800,000	125,335		334,580	2,259,915
Travel			15,000	15,620	30,620
Contractual Services	659,170		60,000	634,270	1,353,440
Commodities			70,000	234,900	304,900
Other Than Equipment				10,000	10,000
Equipment			3,000	54,900	57,900
Vehicles				52,000	52,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			200,000	93,000	293,000
Total	2,459,170	125,335	348,000	1,429,270	4,361,775
No. of Positions (FTE)	40.00				40.00

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,800,000	125,335	334,580	2,259,915
Travel		15,000	15,620	30,620
Contractual Services	659,170	60,000	634,270	1,353,440
Commodities		70,000	234,900	304,900
Other Than Equipment			10,000	10,000
Equipment		3,000	54,900	57,900
Vehicles			52,000	52,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		200,000	93,000	293,000
Total	2,459,170	125,335	1,429,270	4,361,775
No. of Positions (FTE)	40.00			40.00

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
SALARIES	5,723,700				5,723,700			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	399,896				399,896			
OTHER	5,323,804				5,323,804			
TRAVEL	53,681				53,681			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	13,403				13,403			
OTHER	40,278				40,278			
CONTRACTUAL	2,147,491				2,147,491			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	59,732				59,732			
OTHER	2,087,759				2,087,759			
COMMODITIES	686,676				686,676			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	64,501				64,501			
OTHER	622,175				622,175			
CAPITAL-OTE	142,190				142,190			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	142,190				142,190			
EQUIPMENT	427,830				427,830			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	37,674				37,674			
OTHER	390,156				390,156			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	114,420				114,420			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,420				9,420			
OTHER	105,000				105,000			
TOTAL	9,295,988				9,295,988			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	584,626				584,626			
OTHER SP.FUNDS	8,711,362				8,711,362			
TOTAL	9,295,988				9,295,988			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.00				10.00			
OTHER SP FTE	67.00				67.00			
TOTAL FTE	77.00				77.00			

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
SALARIES	5,935,115				5,935,115			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,444,430				1,444,430			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	4,490,685				4,490,685			
TRAVEL	53,027				53,027			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,216				9,216			
OTHER	43,811				43,811			
CONTRACTUAL	1,634,781				1,634,781			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,352,193				1,352,193			
OTHER	282,588				282,588			
COMMODITIES	1,080,020				1,080,020			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	588,234				588,234			
OTHER	491,786				491,786			
CAPITAL-OTE	1,155,901				1,155,901			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	540,482				540,482			
OTHER	615,419				615,419			
EQUIPMENT	107,719				107,719			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,478				100,478			
OTHER	7,241				7,241			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	326,130				326,130			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	326,130				326,130			
OTHER								
TOTAL	10,292,693				10,292,693			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	4,361,163				4,361,163			
OTHER SP.FUNDS	5,931,530				5,931,530			
TOTAL	10,292,693				10,292,693			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	33.00				33.00			
OTHER SP FTE	19.00				19.00			
TOTAL FTE	52.00				52.00			

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Increase In Federal Funding	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:								
SALARIES	5,444,464					5,444,464		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,758,184					2,758,184		
OTHER	2,686,280					2,686,280		
TRAVEL	58,701					58,701		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,028					6,028		
OTHER	52,673					52,673		

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
CONTRACTUAL	2,496,147			2,326,627	2,326,627	4,822,774		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,752,412			2,000,000	2,000,000	3,752,412		
OTHER	743,735			326,627	326,627	1,070,362		
COMMODITIES	2,483,040			1,673,373	1,673,373	4,156,413		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,905,782			2,000,000	2,000,000	3,905,782		
OTHER	577,258			(326,627)	(326,627)	250,631		
CAPITAL-OTE	538,576					538,576		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	134,792					134,792		
OTHER	403,784					403,784		
EQUIPMENT	1,291,539					1,291,539		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	662,877					662,877		
OTHER	628,662					628,662		
VEHICLES	4,290					4,290		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,290					4,290		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	349,559					349,559		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	349,559					349,559		
OTHER								
TOTAL	12,666,316			4,000,000	4,000,000	16,666,316		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	7,569,634			4,000,000	4,000,000	11,569,634		
OTHER SP.FUNDS	5,096,682					5,096,682		
TOTAL	12,666,316			4,000,000	4,000,000	16,666,316		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	35.00					35.00		
OTHER SP FTE	45.00					45.00		
TOTAL FTE	80.00					80.00		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Hold Cadet Class Of 25	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:	9,420,511					9,420,511		
SALARIES	9,420,511					9,420,511		
GENERAL	1,100,000			326,627	326,627	1,426,627		
ST.SUP.SPECIAL								
FEDERAL	1,054,650					1,054,650		
OTHER	7,265,861			(326,627)	(326,627)	6,939,234		
TRAVEL	16,291			43,270	43,270	59,561		
GENERAL				43,270	43,270	43,270		
ST.SUP.SPECIAL								
FEDERAL	1,353					1,353		
OTHER	14,938					14,938		
CONTRACTUAL	1,445,488			78,846	78,846	1,524,334		
GENERAL				78,846	78,846	78,846		
ST.SUP.SPECIAL								
FEDERAL	823,491					823,491		
OTHER	621,997					621,997		
COMMODITIES	1,672,487			424,902	424,902	2,097,389		

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL				98,275	98,275	98,275		
ST.SUP.SPECIAL								
FEDERAL	356,391					356,391		
OTHER	1,316,096			326,627	326,627	1,642,723		
CAPITAL-OTE	673,333					673,333		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	124,726					124,726		
OTHER	548,607					548,607		
EQUIPMENT	353,208			34,525	34,525	387,733		
GENERAL				34,525	34,525	34,525		
ST.SUP.SPECIAL								
FEDERAL	194,616					194,616		
OTHER	158,592					158,592		
VEHICLES	3,610					3,610		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,610					3,610		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5					5		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5					5		
OTHER								
TOTAL	13,584,933			581,543	581,543	14,166,476		

FUNDING:

GENERAL FUNDS	1,100,000			581,543	581,543	1,681,543		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,555,232					2,555,232		
OTHER SP.FUNDS	9,929,701					9,929,701		
TOTAL	13,584,933			581,543	581,543	14,166,476		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	57.00					57.00		
OTHER SP FTE	173.00					173.00		
TOTAL FTE	230.00					230.00		

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	10,000				10,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
CONTRACTUAL	505,000				505,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	505,000				505,000			
COMMODITIES	125,000				125,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	125,000				125,000			
CAPITAL-OTE	250,000				250,000			
GENERAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250,000				250,000			
EQUIPMENT	60,000				60,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000				60,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	800,000				800,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	800,000				800,000			
TOTAL	1,750,000				1,750,000			

FUNDING:

GENERAL FUNDS							
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS							
OTHER SP.FUNDS	1,750,000				1,750,000		
TOTAL	1,750,000				1,750,000		

POSITIONS:

GENERAL FTE							
ST.SUP.SPCL.FTE							
FEDERAL FTE							
OTHER SP FTE							
TOTAL FTE							

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	State Parks Improvements	Add'l Pass Through Grants	Total Funding Change	FY 2015 Total Request
EXPENDITURES:							
SALARIES	5,100,881						5,100,881
GENERAL	5,100,881						5,100,881
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL	17,224						17,224
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	17,224						17,224
CONTRACTUAL	8,747,407			(3,950,000)		(3,950,000)	4,797,407
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	2,983,030			(2,983,030)		(2,983,030)	
OTHER	5,764,377			(966,970)		(966,970)	4,797,407
COMMODITIES	1,894,000			(250,000)		(250,000)	1,644,000
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,894,000			(250,000)		(250,000)	1,644,000
CAPITAL-OTE	666,000			5,800,000		5,800,000	6,466,000
GENERAL				5,800,000		5,800,000	5,800,000
ST.SUP.SPECIAL	120,000			(120,000)		(120,000)	
FEDERAL	546,000			(98,570)		(98,570)	447,430
OTHER				218,570		218,570	218,570
EQUIPMENT	500,000						500,000
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	500,000						500,000
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,056,000				(1,600,000)	(1,600,000)	456,000	
GENERAL	50,000						50,000	
ST.SUP.SPECIAL								
FEDERAL	1,993,006				(1,993,006)	(1,993,006)		
OTHER	12,994				393,006	393,006	406,000	
TOTAL	18,981,512			1,600,000	(1,600,000)		18,981,512	

FUNDING:

GENERAL FUNDS	5,150,881			5,800,000		5,800,000	10,950,881	
ST.SUP.SPCL.FUNDS	120,000			(120,000)		(120,000)		
FEDERAL FUNDS	5,522,036			(3,081,600)	(1,993,006)	(5,074,606)	447,430	
OTHER SP.FUNDS	8,188,595			(998,400)	393,006	(605,394)	7,583,201	
TOTAL	18,981,512			1,600,000	(1,600,000)		18,981,512	

POSITIONS:

GENERAL FTE	275.00						275.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00						6.00	
TOTAL FTE	281.00						281.00	

PRIORITY LEVEL:

				1			
	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2015 Total Request		
EXPENDITURES:							
SALARIES	2,259,915				2,259,915		
GENERAL	1,800,000				1,800,000		
ST.SUP.SPECIAL	125,335				125,335		
FEDERAL							
OTHER	334,580				334,580		
TRAVEL	30,620				30,620		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	15,000				15,000		
OTHER	15,620				15,620		
CONTRACTUAL	1,353,440				1,353,440		
GENERAL	659,170				659,170		
ST.SUP.SPECIAL							
FEDERAL	60,000				60,000		
OTHER	634,270				634,270		
COMMODITIES	304,900				304,900		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	70,000				70,000		
OTHER	234,900				234,900		
CAPITAL-OTE	10,000				10,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	10,000				10,000		
EQUIPMENT	57,900				57,900		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	3,000				3,000		
OTHER	54,900				54,900		
VEHICLES	52,000				52,000		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	52,000				52,000		
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
SUBSIDIES	293,000				293,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000				200,000			
OTHER	93,000				93,000			
TOTAL	4,361,775				4,361,775			

FUNDING:

GENERAL FUNDS	2,459,170				2,459,170			
ST.SUP.SPCL.FUNDS	125,335				125,335			
FEDERAL FUNDS	348,000				348,000			
OTHER SP.FUNDS	1,429,270				1,429,270			
TOTAL	4,361,775				4,361,775			

POSITIONS:

GENERAL FTE	40.00				40.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	40.00				40.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

II. Program Objective:

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS2 - FISHERIES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Bureau of Fisheries operates and/or manages 19 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across the state to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Fish stocking into public waters was reduced this year due to the transferring of one fish hatchery to US Fish and Wildlife Service. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

II. Program Objective:

To achieve the maximum potential available for the state from the resources available.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

AGENCY NAME

3 - WILDLIFE

PROGRAM NAME

I. Program Description:

The Wildlife Bureau administers the following programs: Alligator, Black Bear, Furbearer, GIS, Private Lands Habitat, Small Game, Waterfowl, White-tailed Deer, and Wild Turkey. Within each of these programs, biologists provide technical guidance in the form of harvest and habitat management recommendations to private landowners, hunting clubs, and other governmental agencies. Additionally, the Wildlife Bureau is responsible for 51 Wildlife Management Areas (WMA) encompassing over 668,000 acres. Management responsibilities and ownership of the WMAs vary across the state and include state-owned properties, long-term license agreements with the US Army Corp of Engineers, Memorandum of Understanding with the US Forest Service, and lease agreements on industrial forest lands.

II. Program Objective:

Ensure that sound, science-based management benefits Mississippi's wildlife and their habitats. Provide recreational opportunities for a variety of users on public and private lands. Inform private landowners and the public on a wide range of wildlife management and conservation issues. Assist landowners with managing wildlife populations and habitats. Manage wildlife management areas (WMAs) to provide habitat for a diversity of wildlife species.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):**(D) Increase in Federal Fundin:**

Increase in Federal Apportionment for various Wildlife Projects

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

II. Program Objective:

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Hold Cadet Class of 25:

Train & Equip Cadet Class of 25

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

II. Program Objective:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Parks and Recreation consists of 25 park sites and 4 golf courses throughout Mississippi. These parks have a total of 24,591 acres of land and water containing 232 cabins, 1,630 campsites (including primitive) 45-motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

II. Program Objective:

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) State Parks improvements:**

Requesting General Funds to establish a cash flow mechanism for major infrastructure projects within the state parks system, ie. waste water upgrades to meet DEQ requirements, critical needs improvements

(E) Add'l pass through grants:

Anticipate additional pass-through funding for Land & Water Conservation projects

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This request for the Museum will be used for the costs of operation and public interpretation of the 91,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the Mississippi State Department of Education learning objectives.

The Museum's biological collections contain more than a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$24 million museum.

II. Program Objective:

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	578,154.00	570,000.00	570,000.00
2 Registration of Boats	58,205.00	55,000.00	42,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.29
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	1.29	1.29

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	0.10	0.10	0.10
2 REDUCE BOAT REGISTRATION COST-PER CENT	0.10	0.10	0.10

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 POND MANAGEMENT-NUMBER OF POND ASSESSMENTS	76.00	95.00	115.00
2 USERS OF DWFP LAKES(MAN DAYS)	38,991.00	40,000.00	42,000.00
3 FISH STOCK FOR PUBLIC WATER	916,427.00	1,500,000.00	1,500,000.00
4 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	9.00	10.00	10.00
5 Aquatic Education (participants)	11,431.00	12,000.00	12,000.00
6 Technical Guidance (contacts)	434.00	460.00	480.00
7 DWFP Lakes (Mandays)	64,857.00	65,500.00	67,000.00
8 Public Access facilities (improvements)	21.00	23.00	23.00
9 Fish populations assessment (Mandays)	1,068.00	1,100.00	1,100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 POND MANAGEMENT-COST PER ASSESSMENT	255.00	225.00	200.00
2 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	30.00	29.50	28.00
3 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.49	0.40	0.35
4 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	79,383.00	75,000.00	75,000.00
5 Cost of Education program per participants	15.18	15.00	15.00
6 Cost per TG contact	45.00	40.00	38.00
7 Provide recreation in State Lake Cost per manday	18.00	18.00	17.00
8 Cost of new and repairs by access area	17,897.00	18,000.00	18,000.00
9 Cost per manday - assessments	893.00	867.00	867.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 REDUCE COST OF POND ASSESSMENTS-PER CENT	1.00	12.00	22.00
2 REDUCE THE COST OF FISHING PER MANDAY-PERCENTAGE	30.00	4.50	4.50
3 Fish Stocked (% increase #)	(57.00)	0.00	0.00
4 Increase th enumber of access facilities constructed - percent	2.00	1.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

<u>WILDLIFE FISHERIES AND PARKS</u>		<u>2 - FISHERIES</u>		
<u>AGENCY NAME</u>		<u>PROGRAM NAME</u>		
5	Aquatic Education (Participants)	8.00	3.00	3.00
6	TG program (Increase % contacts)	(14.00)	6.00	10.00
7	DWFP State Lakes (Increase 3.6 %)	1.00	3.00	3.00
8	Improve Access facilities	0.00	2.00	2.00
9	Statewide fish assessment (Increase 7%)	4.00	3.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS**3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 DMAP COOPERATORS	595.00	0.00	0.00
2 DWFP Management for Hunting man-days (customers)	183,844.00	200,000.00	200,000.00
3 Wildlife Management Area non-consumptive users (customers)	18,936.00	20,000.00	23,000.00
4 Private Land COoperators (DMAP & other private land cooperators)	828.00	850.00	1,000.00
5 Number of Youth Participation Initiative projects funded	18.00	25.00	25.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 PROVIDE ASSISTANCE WITH PRIVATE LANDS MANAGEMENT-COST PER DMAP COORDINATOR	315.00	0.00	0.00
2 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	29.00	30.00	30.00
3 Provide non-consumptive opportunities on public land (cost/day)	0.00	10.00	15.00
4 Provide assistance with private lands management (cost/cooperator)	0.00	315.00	315.00
5 Cost per Youth Initiative Participant	24.37	28.00	28.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2013 <u>ACTUAL</u>	FY 2014 <u>ESTIMATED</u>	FY 2015 <u>PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.00	0.00	0.00
2 REDUCE THE COST OF PROVIDING PUBLIC LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
3 Acres of private land influenced through Wildlife Bureau programs	1,714,000.00	1,800,000.00	1,800,000.00
4 Number of Youth Educated through Youth Initiative Program	7,275.00	7,000.00	7,000.00
5 Reduce the cost of providing non-consumptive opportunities on public lands (%)	0.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Hunter Education (Persons)	11,778.00	11,500.00	11,500.00
2 BOATING EDUCATION - NUMBER OF STUDENTS	1,495.00	3,500.00	3,500.00
3 IMPROVE ROUTINE PATROLLING EFFORTS-HOURS PATROLLING	170,500.00	190,000.00	190,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 MAINTAIN HUNTER EDUCATION AS A MANDATORY PROGRAM-COST PER STUDENT	82.00	86.00	86.00
2 BOATING EDUCATION-COST PER STUDENT	60.00	60.00	60.00
3 PATROLLING-COST PER HOUR	65.00	70.00	70.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 REDUCE THE COST OF MAINTAINING HUNTER EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
2 REDUCE THE COST OF MAINTAINING THE BOATING EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
3 IMPROVE PATROLLING EFFICIENCY-PER CENT	8.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Vehicles Purchased	54.00	62.00	52.00
2 Used Vehicle Sales	40.00	40.00	40.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	22,208.00	23,000.00	23,000.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,500.00	3,500.00	3,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	10.00	10.00	10.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Overnight & Day Use Visitation	899,251.00	899,251.00	899,251.00
2 Water Related Services(Persons)	41,278.00	0.00	0.00
3 Day Use Services(Persons)	354,364.00	0.00	0.00
4 Facilities Repair Projects (Projects)	900.00	900.00	900.00
5 Overnight Accommodations	544,887.00	544,887.00	544,887.00
6 Cabin/Motel Rentals (Reservations)	37,649.00	37,649.00	37,649.00
7 RV Campsites (Reservations)	159,031.00	159,031.00	159,031.00
8 Group Camp (Reservations)	418.00	418.00	418.00
9 Recreational Trails	55.00	55.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Overnight Accommodations-% of total revenue	74.00	74.00	74.00
2 Day Use Services-Cost Per Person	11.29	11.29	11.29
3 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated (approx order completed)	800.00	800.00	800.00
4 Cabin/Motel Rental (% of occupancy)	34.00	34.00	34.00
5 RV Campsites Rental (% of occupancy)	28.00	28.00	28.00
6 Group Camp (% of occupancy)	8.00	8.00	8.00
7 Recreational Trails funded	8.00	9.00	9.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013 ACTUAL</u>	<u>FY 2014 ESTIMATED</u>	<u>FY 2015 PROJECTED</u>
1 Increase overnight accommodations (% decrease from FY12)	(16.00)	0.00	0.00
2 Visitation (persons, increase from FY12)	225,757.00	0.00	0.00
3 Cabin/Motel Rental (% decrease from FY12)	(8.00)	0.00	0.00
4 Group Camp (% decrease from FY12)	(31.00)	0.00	0.00
5 Facility & Repair Projects (% completed)	88.00	88.00	88.00
6 Recreational Trails Program (avg Funding/Project)	97,500.00	97,500.00	97,500.00
7 RV Campsite Rental (% increase from FY12)	1.50	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Statewide Educational Programming (participants)	83,518.00	83,518.00	83,518.00
2 Exhibits Management (visitors):	130,199.00	130,199.00	130,199.00
3 Total Public Programming (persons):	317,589.00	317,589.00	317,589.00
4 Research & Collections (specimens):	1,151,769.00	1,166,769.00	1,181,769.00
5 Natural Heritage Inventory (records):	33,271.00	33,771.00	34,271.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 All Public Programming (cost/person)	7.91	7.91	7.91
2 Exhibits Management (cost/visitor):	5.06	5.06	5.06
3 Statewide Education (cost /participant)	6.20	6.20	6.20
4 Research & Collections (cost/specimen)	0.62	0.61	0.60
5 Natural Heritage Inventory (cost/record):	15.88	15.78	15.55

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 All Public Programming (persons) (Increase of 11% in FY13)	33,009.00	0.00	0.00
2 Exhibits Management (visitors): (Increase of 1% in FY13)	2,047.00	0.00	0.00
3 Statewide Education (participants) (Increase of 2% in FY13)	11,694.00	0.00	0.00
4 Research & Collections (specimens) (Increase of 2% in FY13)	30,199.00	15,000.00	15,000.00
5 Natural Heritage Inventory (records) (Increase of <1% in FY13)	295.00	500.00	500.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SUPPORT SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	584,626		584,626	
OTHER SPECIAL	8,711,362		8,711,362	
TOTAL	9,295,988		9,295,988	
Narrative Explanation:				
Program Name: (2) FISHERIES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	4,361,163		4,361,163	
OTHER SPECIAL	5,931,530		5,931,530	
TOTAL	10,292,693		10,292,693	
Narrative Explanation:				
Program Name: (3) WILDLIFE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	7,569,634		7,569,634	
OTHER SPECIAL	5,096,682		5,096,682	
TOTAL	12,666,316		12,666,316	
Narrative Explanation:				
Program Name: (4) LAW ENFORCEMENT				
GENERAL	1,100,000	(33,000)	1,067,000	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,555,232		2,555,232	
OTHER SPECIAL	9,929,701		9,929,701	
TOTAL	13,584,933	(33,000)	13,551,933	
Narrative Explanation: Reduction of 3% in General Funds				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SPECIAL PROJECTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,750,000		1,750,000	
TOTAL	1,750,000		1,750,000	
Narrative Explanation:				
Program Name: (6) MOTOR VEHICLE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
Program Name: (7) PARKS & RECREATION				
GENERAL	5,150,881	(154,526)	4,996,355	(2.99%)
ST.SUPPORT SPECIAL	120,000		120,000	
FEDERAL	5,522,036		5,522,036	
OTHER SPECIAL	8,188,595		8,188,595	
TOTAL	18,981,512	(154,526)	18,826,986	
Narrative Explanation: 3% Reduction in General Funds				
Program Name: (8) MUSEUM OF NATURAL SCIENCE				
GENERAL	2,459,170	(73,775)	2,385,395	(3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	348,000		348,000	
OTHER SPECIAL	1,429,270		1,429,270	
TOTAL	4,361,775	(73,775)	4,288,000	
Narrative Explanation: Reduce personnel.				
SUMMARY OF ALL PROGRAMS				
GENERAL	8,710,051	(261,301)	8,448,750	(2.99%)
ST.SUPPORT SPECIAL	245,335		245,335	
FEDERAL	20,940,691		20,940,691	
OTHER SPECIAL	42,537,140		42,537,140	
TOTAL	72,433,217	(261,301)	72,171,916	

COMMISSION ON WILDLIFE AND FISHERIES MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

B. Estimated number of meetings FY2014

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Charles Rigdon</u>	<u>Columbus, MS</u>	<u>Governor</u>	<u>7/1/11</u>	<u>5 Years</u>
2.	<u>John Stanley</u>	<u>Corinth, MS</u>	<u>Governor</u>	<u>7/1/09</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City, MS</u>	<u>Governor</u>	<u>7/1/10</u>	<u>5 Years</u>
4.	<u>Clay Wagner</u>	<u>Gulfport, MS</u>	<u>Governor</u>	<u>7/1/13</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Raymond, MS</u>	<u>Governor</u>	<u>7/1/12</u>	<u>5 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

49-1-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	3,400	5,000	83,846
61020 Employee Training	52,613	73,000	73,000
61030 Travel Related Registration	7,165	10,000	10,000
61030 Travel Related Registration	1,700	2,000	2,000
61030 Travel Related Tuition			
61060 Awards			
61030 Travel Related Registration			
TOTAL (A)	64,878	90,000	168,846
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	210,523	221,903	221,903
611XX Transportation of Goods (61180-61190)	132,512	152,000	152,000
61210 Electricity	2,223,593	2,255,606	2,255,606
61220 Gas	164,665	168,019	168,019
61230 Water & Sewage	279,353	282,928	282,928
61191 Delivery Charge of Aggregates	126,238	150,000	150,000
61191 DE Charge Aggr	451		
61192 Fuel Sur Good	63		
TOTAL (B)	3,137,398	3,230,456	3,230,456
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	276,313	335,500	335,500
61340 Signs & Billboards	18,750	20,000	20,000
61350 Exhibits & Displays	140,031	127,000	127,000
61320 Prom Exp MDA	200		
TOTAL (C)	435,294	482,500	482,500
D. RENTS (61400-61499)			
61420 Building & Floor Space	6,000	6,000	6,000
61440 Office Equipment	148,521	155,000	155,000
61460 Other Equipment	97,971	131,849	131,849
61430 Rent Land	7,615	10,000	10,000
61480 Exhibits, Displays & Conference Rooms	21,487	10,300	10,300
61490 Other Rental	11,438	15,000	15,000
61430 Land	47,069	147,400	147,400
61470 Capitol Facilities - Rental			
61490 Other Rentals			
61490 Other Rental	45,946	46,446	46,446
TOTAL (D)	386,047	521,995	521,995
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	984,578	2,492,587	1,293,400
61510 Highways & Bridges	258,993	300,000	563,314
61520 Buildings	1,170,165	2,675,952	988,452
61530 Machinery & Field Equipment	147,692	148,588	348,588
61540 Motor Vehicles	428,901	524,740	524,740
61550 Office Equipment & Furniture	1,887	5,000	5,000
61560 Repair & Service Eng Equip	3,070	7,500	7,500
61580 Repair & Service Shop Equipment	642	1,000	1,000
61590 Miscellaneous Items of Equipment	358,959	428,276	528,276
61541 Maint. Vehicles	225	1,000	1,000

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E. REPAIRS & SERVICES (61500-61599)			
61570 R&S Lab Equipment	767	1,000	1,000
61580 Shop Equipment	1,695	1,695	1,695
61570 Lab Equipment			
61541 Maint Vehicl	218	218	218
61570 Medical Equipment			
61550 R&S - Office	1,643	1,643	1,643
TOTAL (E)	3,359,435	6,589,199	4,265,826
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	189,687	190,000	190,000
61615 SAAS Fees - DFA	65,557	66,000	66,000
61616 MMRS Fees	79,226	79,500	79,500
61620 Department of Audit	9,644	10,000	10,000
61618 MERLIN Fees			
6163X Legal (61630-61636)	162,149	165,000	165,000
6164X Medical Services (61640-61646)	4,219	4,700	4,700
61628 Fulfillment Fees	1,082,086	1,087,600	1,087,600
61650 State Personnel Board	103,298	103,497	103,497
61640 Physican Services			
6165X Personnel Services Contracts (61651-61653)	849,629	894,283	894,283
61658 Personnel Services Contracts - SPAHRS	2,734,280	2,274,773	1,474,773
6166X Court Costs & Reporters (61660-61666)	8,406	8,405	8,405
61670 Laboratory & Testing Fees	21,631	22,491	22,491
6168X Contract Worker (61682-61688)	248,448	251,104	251,104
61690 Other Fees & Services	621,245	630,509	1,630,509
61606 Accounting Fees - Other			
61611 Architect Preplanning	1,748	1,800	1,800
6162X Accounting (61621-61624)			
6166X Court Costs & Reporters (61659-61660)			
61617 SPAHRS Fees - DFA			
6166X Court Costs & Reporters (61661-61666)			
61662 Appraisers Fee and Surveyors (1099)			
61646 Veterinary Services			
61660 Appraiser Fees			
61640 Physician Fees			
61608 Legal Services - SPAHRS	89		
61611 Architectur & Preplanning (1099)	39,935	40,000	40,000
61614 State Administrative Costs	30		
61660 Court Cost & Court Reporters - SPAHRS			
61681 Entertainers Fees (1099)	8,445	8,445	8,445
61650 State Personnel Board Fees	5,480	5,480	5,480
61651 Personal Service Contract	165,980	165,980	165,980
6165X Personal Services-Travel	1,340	1,340	1,340
61644 Other Medical Services			
61646 Veterinary Services			
61680 Temp Emp Fees			
61662 Appraisers Fee			
TOTAL (F)	6,402,552	6,010,907	6,210,907

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	155,140	160,000	160,000
61710 Insurance & Fidelity Bonds	8,822	8,976	8,976
61718 Serv. Chg. Bk.	3,418	3,500	3,500
61720 Membership Dues	76,360	78,359	78,359
61719 CC Proc. Fees	15,977	16,000	16,000
61730 Laundry	72,625	73,832	73,832
61740 Salvage Demolition and Removal	25,626	30,000	30,000
61800 Proc. CD Con.	1,866	2,000	2,000
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61721 Subscriptions	247	247	247
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
61740 Salvage, Dem. & Removal	1,184	2,000	2,000
61718 Service Charge Bank	1,814	1,814	1,814
61740 Salvage	199,811	199,973	199,973
61800 Proc Cd Contractual	1,013	1,013	1,013
61718 Bank Charges	113	150	150
TOTAL (G)	564,016	577,864	577,864
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT PR OUT	36,911	40,000	40,000
61905 IS Professional Fees - ITS	25,593	30,456	30,456
6191X IS Training/Education (61914-61915)	13,102	14,000	14,000
61917 Service Charges to State Data Center	110,717	111,420	111,420
61920 Outsourced IT Soutions	9,024	9,500	9,500
61921 Software Acquisition and Installation	258,090	268,200	768,200
61922 Basic Telephone Monthly - Outside Vendor	602	602	602
61923 Basic Telephone Monthly - ITS	129,904	135,285	135,285
61924 Long Distance Charges - Outside Vendor	4,016	3,600	3,600
61925 Long Distance Charges - ITS	12,078	13,009	13,009
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	64,380	64,812	64,812
61928 Public Network Access Charges - Outside Vendor	16,137	16,209	16,209
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor	468	500	500
61939 Cellular Usage Time - Outside Vendor	13,034	15,157	15,157
61961 Maintenance/Repair of IS Equipment	51,392	52,999	52,999
61941 Satellite Voice Service	35,064	35,000	35,000
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission	1,606	1,650	1,650
Outsourced IT Services			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
6191X IS Training/Education			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
H. INFORMATION TECHNOLOGY (61900-61990)			
61921 Software Acquisition, Installation and Maintenance			
61928 Private Network Access Charges - Outside Vendor			
61932 Rental of IT Equipment - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
61902 IS Professional Fees - Outside Vendor	4,345	4,345	4,345
61918 Data Entry			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61920 Out IT Solutions	1,800	1,800	1,800
61940 Wrls Data Trn	589	589	589
61920 Outsource IT Solution	3,216	3,200	3,200
61964 Maintenance of Telephone System-Outside			
TOTAL (H)	792,068	822,333	1,322,333
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	272,708		
61994 Petty Cash Contractual	4,529	4,500	4,500
61998 Prior Year Expense			
61999 Contractual Services - No PO Required			
61994 Petty Cash Exp Contractual			
TOTAL (I)	277,237	4,500	4,500
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	15,418,925	18,329,754	16,785,227
FUNDING SUMMARY:			
GENERAL FUNDS	1,383,805	659,170	738,016
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,620,785	7,030,858	6,047,828
OTHER SPECIAL FUNDS	11,414,335	10,639,726	9,999,383
TOTAL FUNDS	15,418,925	18,329,754	16,785,227

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	61,407	358,123	108,123
62050 Steel & Other Metals	6,005	6,858	6,858
62060 Paints	39,592	106,224	106,224
62070 Signs and Sign Materials	69,581	71,998	71,998
62080 Culverts	4,877	6,210	6,210
62090 All other Construction	169,690	175,000	1,175,000
62010 Sand and Gravel	665,227	670,300	1,670,300
62030 Cement and Plaster	26,062	30,000	30,000
62020 Asphalt, Plant Mix	47	100	100
62010 Sand and Gravel		40,000	40,000
62010 agg sand gra	36,784	36,784	36,784
62020 Asp Plant Mix	5,787	5,787	5,787
62030 Cem Plas Lim	771	771	771
62090 Maint Const	9,064	9,064	9,064
Total (A)	1,094,894	1,517,219	3,267,219
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	104,422	122,231	122,231
62120 Duplication & Reproduction Supplies	14,834	22,592	22,592
62130 Office Supplies & Materials	31,546	39,817	39,817
62140 Paper Supplies	39,297	50,482	50,482
62150 Maps, Manuals, Library Books	16,233	22,000	22,000
62160 Office Equipment (not capital outlay)	102,143	106,540	106,540
Total (B)	308,475	363,662	363,662
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	1,720,211	2,069,308	2,069,308
62212 Others	13,463	15,000	15,000
62240 Tires and Tubes	13,026	14,000	14,000
62205 Fuels Storage	1,314	2,000	2,000
62251 Repair Vehicle	11,610	16,820	16,820
62253 Batteries	4,625	5,149	5,149
62260 Accessories	118,414	125,000	125,000
62270 Radio & TV Supply & Repair	44	500	500
62259 Expense Vehi Mn P	2,691	3,500	3,500
62280 Shop Supplies	5,320	7,929	7,929
62290 Other Equipment Repair Parts	387,981	440,097	440,097
62211 Fuels - Diesel	271,305	320,656	320,656
62220 Lube Oil & Grease	18,575	25,000	25,000
62241 Tire Tube Truck	94,233	100,000	100,000
62242 Tire Tube Tractor	13,417	17,000	17,000
62243 Tire Tube Offroad	14,828	17,000	17,000
62252 Exp Repair Air Cond	1,578	2,000	2,000
62251 Expendable Vehicle Repairs and Parts			
62211 Fuels - Diesel			
62271 Repair of Comm Systems, Parts			
62250 Expend Repair & Replace Pts			
62260 Accesories	750	2,000	2,000

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62205 Fuels Storage	550	550	550
62212 Fuels - Other	552	552	552
62220 Lube, Oil, Greases	8,311	8,311	8,311
62240 Tires Tubes	4,492	4,492	4,492
62241 Tires Tubes Truck	20,568	20,568	20,568
62242 Tires Tubes Tractor	6,030	6,030	6,030
62243 Tires Tubes Offroad	4,749	4,749	4,749
62252 Repair Aircond	18,590	18,590	18,590
62259 Exp Vehicle	4,316	4,316	4,316
62260 Bett/ Acc Vehicles	450	450	450
62211 Diesel	449	1,000	1,000
62241 Tires and Tubes	1,243	2,000	2,000
62252 Repair Vehicle	379	1,000	1,000
62290 Other Equip Repair Parts Supp	5,165	10,000	10,000
Total (C)	2,769,229	3,265,567	3,265,567
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	136	2,000	2,000
62340 Drugs & Chemicals - Medical & Lab Use	2,744	7,000	7,000
62390 Other Professional Scientific	13,766	26,627	26,627
62310 Lab and Testing Supplies	9,791	17,000	17,000
62350 Classroom instruction Materials	58,019	70,000	70,000
62370 Ed Supplies	158	1,000	1,000
62350 Classroom Materials	190	500	500
62310 Lab Test Sup	5,676	5,676	5,676
62350 Class Ins Material	1,511	1,511	1,511
62350 Class Instrument	17,822	20,000	20,000
62360 Surgical Supplies	28	1,000	1,000
62370 Educational Supplies			
Total (D)	109,841	152,314	152,314
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	157,407	162,837	162,837
62450 Janitor Supplies & Cleaning	183,672	188,732	188,732
62460 Wearing Material	12,254	16,791	16,791
62430 Small Tools	19,243	25,150	25,150
62520 Decal Signs	20,845	24,013	24,013
62530 Uniforms & Wearing Apparel	296,721	312,925	411,200
62560 Eating Utensils	11,931	13,196	13,196
62555 IS Equipment Repair Parts	75,449	78,073	78,073
62590 Other Supplies & Materials	589,509	696,492	696,492
62595 Other Equipment (less than \$1,000)	49,370	60,000	60,000
62480 Feed for Animals	22,914	30,000	30,000
62490 Nursery Supplies	110,784	116,000	116,000
62500 Fertilizer	267,467	326,631	326,631
62510 Poisons	201,940	225,000	225,000
62410 Building Supplies and Materials	16,204	25,000	25,000
62994 Petty Cash	3,370	3,500	3,500

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62998 Prior Year Exp	97,451		
62475 Food for Meetings	35,283	40,000	40,000
62700 Livestock	95,850	105,000	105,000
62800 Proc CD Comm	20,293	20,000	20,000
62470 Food for Persons	3,478	5,000	5,000
62580 Ammunition	88,925	95,000	95,000
62585 Cam Under \$250	7,467	8,000	8,000
6247X Foods			
62560 Eating Utensils and Cafeteria Supplies			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			
62998 Prior Year Expenses			
62470 Food	17,719	17,719	17,719
62510 Poisons	4,960	5,000	5,000
62585 Camera under \$250	1,137	1,150	1,150
62410 Building supplies & materials			
62480 Feed for animals	24,286	26,000	26,000
62800 Annual Fee			
62998 Prior year Commodities			
62410 Bld Sup Mat	49,170	49,170	49,170
62430 Small Tools	8,385	8,629	8,629
62480 Feed Animals	370	370	370
62510 Poisons	50,006	50,647	50,647
62540 Linens	16,364	16,364	16,364
62800 Proc CD Comm	75,602	75,602	75,602
62998 Pr YR Exp C			
62490 Green Nursery Supplies	5,139	5,139	5,139
62570 Drapes Carpet	9,902	9,902	9,902
62571 Mattress Springs	625	625	625
62585 Cam under \$250	584	584	584
62586 TVs under \$250	6,060	6,060	6,060
62595 Other Equipm	78,060	78,060	78,060
62994 Petty Cash Exp Commodity	47,743		
62475 Food	4,680	6,000	6,000
62470 Food for Persons	3,894	5,000	5,000
62540 Linens	434	1,000	1,000
62998 Prior Year Expense Commodities	2,710		
62410 Bldg Supp Material	15	2,000	2,000
62460 Wearing Material Dry Goods	1,833	5,000	5,000
Total (E)	2,797,505	2,947,361	3,045,636

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	7,079,944	8,246,123	10,094,398
FUNDING SUMMARY:			
GENERAL FUNDS			98,275
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,480,857	2,984,908	4,984,908
OTHER SPECIAL FUNDS	4,599,087	5,261,215	5,011,215
TOTAL FUNDS	7,079,944	8,246,123	10,094,398

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way	682,180	700,000	700,000
63170 Land Purchased for Other Purposes	63,110		
63175 Land Improvements/Not State Property	17,912	20,000	20,000
63140 Improvement on Land			
63140 Improve on Land	44,452		
TOTAL (A)	807,654	720,000	720,000
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled	5,928,156	1,988,000	1,988,000
63230 Additions & Betterments	1,806	2,000	2,000
63251 Eng Fee Building	9,937	10,000	10,000
63275 Buildings	39,999	40,000	40,000
63298 Prior Year Expense D1	605		
63230 Building Additions & Betterments (except MDOT)			
63230 Additions and Betterments		556,000	6,476,000
63240 Building Construction & R & R			
63252 Architect Fee Bldg	143,767	120,000	
TOTAL (B)	6,124,270	2,716,000	8,516,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	6,931,924	3,436,000	9,236,000
FUNDING SUMMARY:			
GENERAL FUNDS			5,800,000
STATE SUPPORT SPECIAL FUNDS		120,000	
FEDERAL FUNDS	2,282,520	1,346,000	1,247,430
OTHER SPECIAL FUNDS	4,649,404	1,970,000	2,188,570
TOTAL FUNDS	6,931,924	3,436,000	9,236,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery	5	420,342	6	558,000	6	93,000	558,000
63405 Lawn & Garden Eqpt	14	85,350	15	120,000	15	8,000	120,000
63350 Lab Test Equip	1	872	2	2,000	2	1,000	2,000
63360 Shop Equipment	2	2,245	4	5,000	4	1,250	5,000
63370 Radio & TV Equipment	8	9,937	12	15,000	12	1,250	15,000
63380 Photo & Reproduction Equipment	7	7,539	8	12,000	8	1,500	12,000
63410 Farm Equipment	10	237,527	10	300,000	10	30,000	300,000
63320 Road Machinery							
63410 Farm Equipment							
63340 Engine Equipment	1	3	1	1,000	1	1,000	1,000
63405 Lawn & Garden Equip.	1	14,274	1	15,000	1	15,000	15,000
TOTAL (B)		778,089		1,028,000			1,028,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture	6	12,649	8	25,600	8	3,200	25,600
63423 Vid Surv Equip	1	28,790	1	37,696	1	37,696	37,696
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture	1	73	1	5,000	1	5,000	5,000
63380 Photo & Repro.	1	314	1	5,000	1	5,000	5,000
TOTAL (C)		41,826		73,296			73,296
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment	57	146,558	50	200,000	50	4,000	200,000
63421 IT/IS Equipment							
63421 IT/IS Equipment	15	17,998	20	18,000	20	727	14,540
63421 IT/IS Equipment	1	16,186	1	20,000	1	20,000	20,000
63405 IT/IS Equipment							
TOTAL (D)		180,742		238,000			234,540
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment	1	352,379	1	245,000	1		245,000
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment			1	82,589	1		86,048
63460 Lease-Purchase - Copy Machines							
TOTAL (E)		352,379		327,589			331,048
F. OTHER EQUIPMENT							
63490 Other Equipment	46	519,782	50	600,000	25	25,381	634,525
63396 Betterments or Accessories for Vehicles	2	2,386	4	10,000	4	2,500	10,000
63495 Betterments or Accessories for Other than Vehicles	3	29,994	5	50,000	5	10,000	50,000
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment	29	369,044					
63495 Betterments/Accessrs for Other than Vehicles							
63490 Other Equipment			1	60,000	1	60,000	60,000
63396 Betterments or Accessories for Vehicles							

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63495 Betterments or Accessories for Other than Vehicles							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
63490 Other Equipment	20	41,300	20	42,000	20	2,100	42,000
63498 Prior Year Betterment -Other							
63495 Betterments or Accessories for Other than Vehicles	1	1,069	1	1,080	1	1,082	1,082
63350 Lab Test Equipment	2	3,140	2	3,140	2	1,570	3,140
63405 Lawn and Garden	13	54,729	12	54,000	12	4,500	54,000
63360 Shop Equipment	4	3,387	5	4,100	5	820	4,100
63370 Radio & TV Equipment	2	2,460	2	2,460	2	1,230	2,460
63410 Farm Equipment	4	23,120	4	22,420	4	5,605	22,420
63405 Lawn and Garden Equipment			20	135,105	20	6,755	135,100
63490 Other Equipment			10	67,554	10	6,755	67,550
63495 Betterments/Accessrs for Other than Vehicles			10	67,552	10	6,756	67,560
63490 Other Equipment			1	11,900	1	11,900	11,900
63350 Lab Eqpt							
TOTAL (F)		1,050,411		1,131,311			1,165,837
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		2,403,447		2,798,196			2,832,721
FUNDING SUMMARY:							
GENERAL FUNDS							34,525
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		570,065		998,645			998,645
OTHER SPECIAL FUNDS		1,833,382		1,799,551			1,799,551
TOTAL FUNDS		2,403,447		2,798,196			2,832,721

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
	June 30, 2013	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	600	50	1,148,550	63	1,552,000	53	1,526,000
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	1	1	28,710				
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)						1	26,000
63393 Minivan							
63400 Other Vehicles		1	18,621				
63393 Truck, Window Van (Passenger)							
TOTAL (A)	601	52	1,195,881	63	1,552,000	54	1,552,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			9,150		7,900		7,900
TOTAL (B)			9,150		7,900		7,900
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			1,205,031		1,559,900		1,559,900
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			1,205,031		1,559,900		1,559,900
TOTAL FUNDS			1,205,031		1,559,900		1,559,900

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64390 Aid to Other Counties	77,540	77,540	77,540
64790 Grants to non governmental			
65310 Payment of Court Granted Judgements			
64690 Grants to Political subdivisions			
64390 Grants to Counties	209,169	209,169	
64590 Grants to Municipalities	1,082,756	1,082,696	
64690 Grants to political subdivisions	146,795	156,795	
TOTAL (A)	1,516,260	1,526,200	77,540
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Other Grants to Political Subdivisions	1,372,793	517,574	517,574
64790 other grants to nongovernmental	233,686	800,000	800,000
TOTAL (B)	1,606,479	1,317,574	1,317,574
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Other Grants to Non-Governmental Institutions	78,293	80,000	80,000
64790 Grants to Non-government	108,983	108,983	
64790 Gra to NGov	259,073	175,000	175,000
TOTAL (C)	446,349	363,983	255,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	44,099	105,000	105,000
6504x Other Indebtedness			
65020 Principle on Ind	37,727		
065020 Principal on other Indebtedness	29,398	25,000	25,000
065040 Interest on Lease Purchases	16,767	15,000	15,000
TOTAL (D)	127,991	145,000	145,000
E. OTHER (66000-89999)			
78020 Merchandise for Resale	9,420	9,970	9,970
78120 Vehicle Stickers	5	5	5
78150 Motor Vehicle Title	25	25	25
89150 Transfer to other Funds			
XXX NEW			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise Purchased for Resale	583,842	546,572	504,215
78030 Alcoholic Bev for Purchase	29,785	29,785	29,785
89100 Trans Funds - Grant			
69998 PR YR Exp			
78120 Veh Stickers			
89300 Misc Refunds	-298		
89150 Xfer of funds to other funds			
TOTAL (E)	622,779	586,357	544,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	4,319,858	3,939,114	2,339,114
FUNDING SUMMARY:			
GENERAL FUNDS		50,000	50,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,130,019	2,878,120	885,114
OTHER SPECIAL FUNDS	2,189,839	1,010,994	1,404,000
TOTAL FUNDS	4,319,858	3,939,114	2,339,114

NARRATIVE
2015 BUDGET REQUEST

WILDLIFE FISHERIES AND PARKS

Name of Agency

The FY15 Budget Request reflects an increase in General Funds of \$6,381,543. This increase would support a Law Enforcement Cadet Class of 25, as well as upgrades to the State Parks infrastructure, such as waste water upgrade to meet DEQ Regulations & Guidelines.

The FY15 Budget Request also reflects a reduction of \$1,800,000 in Special Funds. Our agency has received additional Federal Apportionment estimated at \$4,000,000 due to an increase in gun & ammunition sales nationwide. In addition, we would like to reduce the amount of special fund authority allocated to Buccaneer State Park of \$5,800,000. This park has re-opened and is fully functional. The net effect is \$1,800,000 reduction to Special Funds to our overall budget.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Adcock, S.	Hot Springs, AR	Annual Meeting	474	3463
Aycock, J.	Memphis, TN	Pollid Sampling	198	3463
Barnes, E.	Tampa, FL	Training	966	3463
Bell, D.	Hot Springs, AR	Annual Meeting	544	3463
Blaylock, A.	Huntsville, AL	SE Fed Aid Meeting	358	3463
Bolden, M.	Mansfield, GA	MINRC Meeting	109	3463
Bolden, M.	Blacksburg, VA	Diversity Meeting	763	3463
Bolden, M.	Hot Springs, AR	Annual Meeting	587	3463
Bond, K.	Forsyth, GA	Training	160	3463
Bostick, K.	Charleston, SC	Recruitment	317	3463
Brown, J.	Hot Springs, AR	Annual Meeting	600	3463
Brown, J.	Nashville, TN	SDAFS Meeting	442	3463
Brown, S.	Nashville, TN	SDAFS Meeting	339	3463
Butler, A.	Kingsville, TX	SE WT Workshop	232	3463
Callicutt, J.	Peoria, IL	MFCTS Meeting	112	3463
Callicutt, J.	Memphis, TN	NADS#6 Meeting	66	3463
Campbell, K.	Baton Rouge, LA	Chemical Training	334	3463
Carter, J.	Lexington, KY	Training	1,644	3463
Carter, J.	Mobile, AL	Training	579	3463
Castle, L.	Hot Springs, AR	Annual Meeting	529	3463
Christon, M.	Glynco, GA	FLETC Fed Training	82	3463
Christon, M.	Forsyth, GA	Training	218	3463
Clark, W.	Forsyth, GA	Training	418	3463
Collum, J.	Hot Springs, AR	Annual Meeting	659	3463
Cook, R.	Hot Springs, AR	Annual Meeting	806	3463
Craft, M.	Memphis, TN	Presentation	324	3463
Dacus, C.	Greenville, SC	Technical Committee Mtg.	382	3463
Flynt, R.	Hot Springs, AR	Annual Meeting	394	3463
Flynt, R.	Chattanooga, TN	SEAFWA Hog Meeting	362	3463
Gandy, C.	Forsyth, GA	Training	407	3463
Garavelli, R.	Memphis, TN	LMRCC Meeting	371	3463
Garavelli, R.	Hot Springs, AR	Training	614	3463
Godwin, K.	Kingsville, TX	SEAFWA WT Annual	223	3463
Graves, D.	Greenville, SC	Technical Committee Mtg.	518	3463
Gruchy, J.	Abeline, TX	National Bobwhite	329	3463
Hamrick, R.	Hot Spring, AR	SEZ FWA Conference	41	3463
Haney, J.	Washington, DC	SRT Adwards	112	3463
Havens, J.	Memphis, TN	NA Duck Symposium	1,652	3463
Havens, J.	Anahauc, TX	GCVJ Meeting	308	3463
Havens, J.	Peoria, IL	Migratory Bird Meeting	629	3463
Holman, T.	Hot Spring, AR	Annual Meeting	578	3463
Holman, T.	Nashville, TN	21st Annual AMFS	183	3463
Holman, T.	Huntsville, AL	Federal Assistance	351	3463
Hughes, C.	Hot Springs, AR	Annual Meeting	419	3463
Jackson, T.	Mansfield, GA	MINRC Meeting	86	3463
Jackson, T.	Hot Springs, AR	Annual Meeting	748	3463

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jackson, T.	Blacksburg, VA	Diversity Meeting	786	3463
Kennard, T.	Memphis, TN	TARM Bill Seminar	239	3463
Kuhn, L.	Dallas, TX	RBFF Meeting	319	3463
Lawrence, J.	Forsyth, GA	Training	349	3463
Lucas, G.	Paducah, KY	MICRA Meeting	199	3463
McDonald, C.	Branson, MO	Deer Course II	293	3463
McDonald, C.	Charleston, SC	Recruitment	474	3463
McDonald, C.	Greenville, SC	Technical Committee Mtg.	354	3463
McKinley, W.	Greenville, SC	Technical Committee Mtg.	107	3463
Moore, T.	Tampa, FL	Training	1,091	3463
Mumbower, A.	Charleston, SC	Recruitment	318	3463
Penny, E.	Hot Springs, AR	Annual Meeting	387	3463
Penny, E.	Peoria, IL	Mississippi Flyway	269	3463
Penny, E.	Washington, DC	Meeting	559	3463
Penny, E.	Montgomery, AL	ALW&FF Meeting	99	3463
Penny, E.	Baton Rouge, LA	LDWF Meeting	109	3463
Penny, E.	Memphis, TN	Waterfowl Conference	93	3463
Polles, S.	Montgomery, AL	Exec. Meeting	111	3463
Polles, S.	Hot Springs, AR	Annual Meeting	732	3463
Riecke, D.	Nashville, TN	American Fisheries Soc.	802	3463
Riecke, D.	Memphis, TN	SARP	303	3463
Skains, J.	Mobile, AL	Annual Meeting	179	3463
Spencer, M.	Huntsville, AL	Federal Assistance	361	3463
Spencer, M.	Charleston, SC	Recruitment	109	3463
Spencer, M.	Sacramento, CA	Training	592	3463
Thayer, J.	Greenville, SC	Technical Committee Mtg.	108	3463
Thompson, J.	Hot Springs, AR	Annual Meeting	570	3463
Thompson, J.	Memphis, TN	Represent MDWFP	317	3463
Thornhill, R.	Hot Springs, AR	Annual Meeting	525	3463
Vanover, W.	Dallas, TX	Rec. Boating&Fishing	100	3463
Vanover, W.	Charleston, SC	Recruitment	758	3463
Walker, J.	Orlando, FL	Sportfishing Media Mtg.	430	3463
Westerfield, S.	Forsyth, GA	Training	213	3463
Westerfield, S.	Columbus, OH	Training	829	3463
Wilf, L.	Greenville, SC	Technical Committee Mtg.	420	3463
Wyatt, J.	Tampa, FL	Training	1,008	3463
Young, Jason Clint	Glynco, GA	FLETC Fed Training	92	3463
Busby Willard Lee	New Orleans, LA	Parks Conference	639	3463
Caraway, Peggy Jean	Austin, TX	Land & Water Conservation Program	869	3463
Caraway, Peggy Jean	Denver, CO	State Grant Program Training	1,478	3463
Dodd, Lee Michael	Denver, CO	State Grant Program Training	1,504	3463
Ford, Ramie Wayne	New Orleans, LA	Parks Conference	739	3463
Hollis, Andre Terrell	New Orleans, LA	Parks Conference	702	3463
Rayburn, Stu R	New Orleans, LA	Parks Conference	266	3463
Sykes, William Stephen Jr.	New Orleans, LA	Parks Conference	602	3463
Waters, Judi C	New Orleans, LA	Parks Conference	745	3463

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2013**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2013 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Watson, Velma Ruth	New Orleans, LA	Parks Conference	334	3463
Elder, J.	Mobile, AL	SECA	73	3463
Harris, J.	Columbus, OH	ASTC Conference	1,451	3463
Hartfield, E.	Fort Worth, TX	ASMP Meeting	1,145	3463
Mathis, V.	Huntsville, AL	SE Fed. Aid Meeting	360	3463
Mathis, V.	Atlanta, GA	TRACS Training	450	3463
Mathis, V.	Sheperdstown, WV	Seminar	1,188	3463
Mathis, V.	Philadelphia, PA	Annual Conference	997	3463
Phillips, G.	Greenville, AL	Research & Outreach	486	3463
Roberts, M.	Franklin, KY	Donated Material Pickup	38	3463
Roberts, M.	New Orleans, LA	Presentation	796	3463
Rohnke, A.	Mobile, AL	SECA	632	3463
Rohnke, A.	Nebraska City, NE	Project Wild Annual Conference	1,245	3463
Rohnke, A.	Portland, OR	Conference	315	3463
Sanderson, P.	Baltimore, MD	Training	1,333	3463
Shelton, K.	Pikeville, TN	SBDN Meeting	440	3463
Shelton, K.	Helen, GA	Anabat Workshop	998	3463
Young, E.	Huntsville, AL	Annual Federal Aid Meeting	378	3463
Total Out of State Travel Cost			\$55,374	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
Dungan Engineering / Arch. & Pre-plan Services		111,963	112,000	112,000	
<i>Comp. Rate: per project</i>					
WGK, Inc. / Engineering Services		29,721	30,000	30,000	
<i>Comp. Rate: per project</i>					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
Jimmie Mills / Engineering Service		48,003	48,000	48,000	
<i>Comp. Rate: 48000/yr</i>					
DEAN MCRAE ENG / Engineering Service					
<i>Comp. Rate: 44020/project</i>					
TOTAL 61610 Engineering		189,687	190,000	190,000	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 *		65,557	66,000	66,000	
<i>Comp. Rate: annual fee</i>					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
TOTAL 61615 SAAS Fees - DFA		65,557	66,000	66,000	
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 *		79,226	79,500	79,500	
<i>Comp. Rate: annual fee</i>					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
TOTAL 61616 MMRS Fees		79,226	79,500	79,500	
61620 Department of Audit					
Department of Audit / Audit fees		9,644	10,000	10,000	
<i>Comp. Rate: \$9,644 per audit</i>					
TOTAL 61620 Department of Audit		9,644	10,000	10,000	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		162,149	165,000	165,000	
<i>Comp. Rate: annual rate</i>					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
LEGAL FEES / State Treasurer					
<i>Comp. Rate: 84/hr</i>					
TOTAL 6163X Legal (61630-61636)		162,149	165,000	165,000	
6164X Medical Services (61640-61646)					
OTHER MEDICAL SERV / PHYSICAL EXAM		180	200	200	
<i>Comp. Rate: 60/ea</i>					
Vet Services / Sampling/Testing		4,039	4,500	4,500	
<i>Comp. Rate: Various</i>					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
VETERINARY SERVICES / HUNTCLIFF VETERINARY CLINIC					
<i>Comp. Rate: 0</i>					
VETERINARY SERVICES / NORTH STATE ANIMAL &					
<i>Comp. Rate: 0</i>					
TOTAL 6164X Medical Services (61640-61646)		4,219	4,700	4,700	
61628 Fulfillment Fees					
Automated License System / Fulfillment fees		306,175	310,000	310,000	
<i>Comp. Rate: % of annual sales</i>					
Reserve America / Fulfillment fees		508,311	510,000	510,000	
<i>Comp. Rate: % of annual sales</i>					
RESERVE AMERICA / FULLFILLMENT FEES		267,600	267,600	267,600	
<i>Comp. Rate: 267600/year</i>					
TOTAL 61628 Fulfillment Fees		1,082,086	1,087,600	1,087,600	
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		64,801	65,000	65,000	
<i>Comp. Rate: annual rate</i>					
State Personnel Board Fees / Personnel Board		38,497	38,497	38,497	
<i>Comp. Rate: 38497/year</i>					
TOTAL 61650 State Personnel Board		103,298	103,497	103,497	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM					
<i>Comp. Rate: 0</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services					
6165X Personnel Services Contracts (61651-61653)					
PERSONNEL SERVICE CNTRS-OTHER / 4H FOUNDATION <i>Comp. Rate: 15000/youth hunt</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / BREAK-AWAY OUTDOORS <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / BOYS & GIRLS CLUB <i>Comp. Rate: 10000/project</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / CHOCTAW AREA COUNCIL <i>Comp. Rate: 5868/project</i>		5,868	6,000	6,000	
PERSONNEL SERVICE CNTRS-OTHER / CITY OF MOSS POINT <i>Comp. Rate: 2400/project</i>		2,400	2,400	2,400	
PERSONNEL SERVICE CNTRS-OTHER / COASTAL CONSERV. ASSOC. <i>Comp. Rate: 10000/fest</i>		10,000	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / CORNERSTONE CONSULT. <i>Comp. Rate: 83/hr</i>		13,618	20,000	20,000	
PERSONNEL SERVICE CNTRS-OTHER / DEERE FARMS <i>Comp. Rate: 39965/project</i>		39,965	40,000	40,000	
PERSONNEL SERVICE CNTRS-OTHER / DELOACH BROTHERS <i>Comp. Rate: 25200/project</i>		25,200	25,200	25,200	
PERSONNEL SERVICE CNTRS-OTHER / DESOTO COUNTY SCHOOLS <i>Comp. Rate: 11500/project</i>		11,500	11,500	11,500	
PERSONNEL SERVICE CNTRS-OTHER / ENMON ENTERPRISES <i>Comp. Rate: 5415/mo</i>		29,766	64,980	64,980	
PERSONNEL SERVICE CNTRS-OTHER / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 8000/project</i>		8,000	8,000	8,000	
PERSONNEL SERVICE CNTRS-OTHER / GIRLS CLUB & LEARNING CTR <i>Comp. Rate: 4500/project</i>		4,500	4,500	4,500	
PERSONNEL SERVICE CNTRS-OTHER / HOMEBUILDERS ASSOC <i>Comp. Rate: 2500/project</i>		2,500	2,500	2,500	
PERSONNEL SERVICE CNTRS-OTHER / HOWARD SHIRLEY <i>Comp. Rate: 1200/mo</i>	Y	3,600	3,600	3,600	
PERSONNEL SERVICE CNTRS-OTHER / INFONET SYSTEMS <i>Comp. Rate: 11500/yr</i>		11,500	11,500	11,500	
PERSONNEL SERVICE CNTRS-OTHER / JF GRIFFIN PUBLISHING <i>Comp. Rate: 28000/project</i>		28,000	28,000	28,000	
PERSONNEL SERVICE CNTRS-OTHER / JOHN SATTERWHITE ENT <i>Comp. Rate: 5666/mo</i>		67,992	68,000	68,000	
PERSONNEL SERVICE CNTRS-OTHER / MARITIME & SEAFOOD IND <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER P / MAXIMUS <i>Comp. Rate: 10500/project</i>		10,500	10,500	10,500	
PERSONNEL SERVICE CNTRS-OTHER / MILLS JIMMIE <i>Comp. Rate: 30/hr</i>	Y	15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MS BOWHUNTERS ASSOC <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
PERSONNEL SERVICE CNTRS-OTHER / MS STATE UNIV WILDLIFE <i>Comp. Rate: 15000/camp</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MS WILDLIFE FEDERATION <i>Comp. Rate: 2500/project</i>		2,500	2,500	2,500	
PERSONNEL SERVICE CNTRS-OTHER / NICHOLSON & CO. <i>Comp. Rate: 56525/yr</i>		56,525	56,525	56,525	
PERSONNEL SERVICE CNTRS-OTHER / OLIVERI ROBERT <i>Comp. Rate: 4586/mo</i>		18,347	20,000	20,000	
PERSONNEL SERVICE CNTRS-OTHER / RR DONNELLEY <i>Comp. Rate: 73929/yr</i>		73,929	75,000	75,000	
PERSONNEL SERVICE CNTRS-OTHER / RAIN DOWN MINISTRIES <i>Comp. Rate: 8000/camp</i>		8,000	8,000	8,000	
PERSONNEL SERVICE CNTRS-OTHER / SIMMONS THOMAS <i>Comp. Rate: 2084/mo</i>		25,008	25,000	25,000	
PERSONNEL SERVICE CNTRS-OTHER / SOLID GROUND LANDSCAPE <i>Comp. Rate: 2850/mo</i>		34,200	34,200	34,200	
PERSONNEL SERVICE CNTRS-OTHER / SOUTHERN DOZER SERVICE <i>Comp. Rate: 24575/project</i>		24,575	24,575	24,575	
PERSONNEL SERVICE CNTRS-OTHER / SR1 INC <i>Comp. Rate: 14185/award</i>		14,185	14,185	14,185	
PERSONNEL SERVICE CNTRS-OTHER / STRAWBERRY PLAINS <i>Comp. Rate: 8500/project</i>		8,500	8,500	8,500	
PERSONNEL SERVICE CNTRS-OTHER / VINCO <i>Comp. Rate: 49500/project</i>		49,500	49,500	49,500	
PERSONNEL SERVICE CNTRS-OTHER / WARNER INC <i>Comp. Rate: 4166/mo</i>		22,345	22,345	22,345	
PERSONNEL SERVICE CNTRS-OTHER / WILLIS JOHN <i>Comp. Rate: 675/mo</i>		8,100	8,100	8,100	
PERSONNEL SERVICE CNTRS-OTHER / LASER SHOT <i>Comp. Rate: 923/travel</i>		923	1,000	1,000	
PERSONNEL SERVICE CNTRS-OTHER / NEXT STEP INNOVATION <i>Comp. Rate: 800/travel</i>		800	890	890	
PERSONNEL SERVICE CNTRS-OTHER / TREESTAND MFG <i>Comp. Rate: 10000/project</i>					
PERSONNEL SERVICE CNTRS-TRAVEL / NEXT STEP INNOVATION <i>Comp. Rate: 80/ea</i>					
PERSONNEL SERVICE CNTRS-TRAVEL / OSBORN COMMUNICATION <i>Comp. Rate: 148/ea</i>					
CONTRACT TRAVEL / STATE TREASURER 3463 <i>Comp. Rate: various contractual trave</i>					
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
Ameripride Services / Linen contract <i>Comp. Rate: 80,000/year</i>		79,283	79,283	79,283	
Rand Watkins / Golf management <i>Comp. Rate: 48,000/year</i>		48,000	48,000	48,000	
TOTAL 6165X Personnel Services Contracts (61651-61653)		849,629	894,283	894,283	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61658 Personnel Services Contracts - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: various</i>		997,572	1,000,000	1,000,000	
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
G4S Secure Solutions USA / Security service <i>Comp. Rate: various</i>		42,943	42,943	42,943	
Personal Service Contract / Service employees <i>Comp. Rate: various</i>		1,528,615	1,066,680	266,680	
PERSNL SER CONTRACT-OTHER FEES / Personal Services Contracts - SPAHRS <i>Comp. Rate: various</i>		102,602	102,602	102,602	
PERSNL SER CONT / Personal Services Contracts <i>Comp. Rate: Various</i>		62,548	62,548	62,548	
TOTAL 61658 Personnel Services Contracts - SPAHRS		2,734,280	2,274,773	1,474,773	
6166X Court Costs & Reporters (61660-61666)					
State Treasurer #3614 / Court Costs & Court Reporter <i>Comp. Rate: 170/project</i>		170	170	170	
Tab Map Co. / Court Costs & Court Reporter <i>Comp. Rate: 195/project</i>		195	195	195	
Stegall Notary / Recording & Notary Fees <i>Comp. Rate: 291/project</i>		291	290	290	
Wingfield, R. / Appraiser Fee <i>Comp. Rate: 3000/project</i>		3,000	3,000	3,000	
Pepper, T. / Appraiser Fee <i>Comp. Rate: 2250/project</i>		2,250	2,250	2,250	
Johnson, J. / Appraiser Fee <i>Comp. Rate: 2500/project</i>		2,500	2,500	2,500	
APPRAISERS FEE / COATS JAMES <i>Comp. Rate: 4000/project</i>					
APPRAISERS FEE / GLOBAL VALUATION SERV <i>Comp. Rate: 300/project</i>					
APPRAISERS FEE / KEYSTONE ASSOC <i>Comp. Rate: 4000/project</i>					
APPRAISERS FEE / LOWE PAUL M <i>Comp. Rate: 2000/project</i>					
APPRAISERS FEE / PEPPER CONSULTING SERV <i>Comp. Rate: 11750/project</i>					
APPRAISERS FEE / PROFESSIONAL FORESTRY <i>Comp. Rate: 16515/project</i>					
TOTAL 6166X Court Costs & Reporters (61660-61666)		8,406	8,405	8,405	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61670 Laboratory & Testing Fees					
Cornerstone Laboratories / Lab Testing Fees		1,095	1,200	1,200	
<i>Comp. Rate: 50/ea</i>					
MEA Drug Testing Consortium / Lab Testing Fees		4,290	4,300	4,300	
<i>Comp. Rate: 50/ea</i>					
Southern Illinois University / Lab Testing Fees		2,400	2,400	2,400	
<i>Comp. Rate: 200/ea</i>					
State Treasurer #3713 / Lab Testing Fees		50	50	50	
<i>Comp. Rate: 50/ea</i>					
Williams, C. / Lab Testing Fees		1,200	1,200	1,200	
<i>Comp. Rate: 400/ea</i>					
Littich, John / Testing		535	1,280	1,280	
<i>Comp. Rate: 535/project</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL					
<i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL					
<i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL					
<i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL					
<i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER					
<i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER					
<i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS					
<i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES					
<i>Comp. Rate: 109</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES					
<i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES					
<i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES					
<i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES					
<i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES					
<i>Comp. Rate: 500</i>					
CHANNEY MELVIN H JR / APPRAISER FEES					
<i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES					
<i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL					
<i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES					
<i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES					
<i>Comp. Rate: 800</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
LAB TEST FEE / Argus Analytical <i>Comp. Rate: 75/ea</i>		833	833	833	
LAB TEST FEE / Boland David <i>Comp. Rate: 160/ea</i>		160	160	160	
LAB TEST FEE / Bonner <i>Comp. Rate: 60/ea</i>		60	60	60	
LAB TEST FEE / Davis Research <i>Comp. Rate: 50/ea</i>		188	188	188	
LAB TEST FEE / Enviro-lab <i>Comp. Rate: 115/ea</i>		809	809	809	
LAB TEST FEE / Boiler Safety Fund <i>Comp. Rate: 550/ea</i>		2,460	2,460	2,460	
LAB TEST FEE / ESG Operations <i>Comp. Rate: 75/ea</i>		1,660	1,660	1,660	
LAB TEST FEE / Hoff Arthur Spencer <i>Comp. Rate: 72/ea</i>		1,024	1,024	1,024	
LAB TEST FEE / Lott Keith <i>Comp. Rate: 500/ea</i>		3,000	3,000	3,000	
LAB TEST FEE / State Treasurer 3301 <i>Comp. Rate: 200/ea</i>		1,867	1,867	1,867	
LAB & TESTING FEES / John Litch <i>Comp. Rate: 50/hr</i>					
LAB & TESTING FEES / UNIV OF SOUTHERN MS-CONTRACTS <i>Comp. Rate: 2229/project</i>					
LAB & TESTING FEES / UNIVERSITY OF FLORIDA <i>Comp. Rate: 175/project</i>					
TOTAL 61670 Laboratory & Testing Fees		<u><u>21,631</u></u>	<u><u>22,491</u></u>	<u><u>22,491</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
6168X Contract Worker (61682-61688)					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: various</i>		97,665	100,000	100,000	
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 7.65%</i>					
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 0</i>					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
CONTRACT WORKERS SPAHRS / Contract Workers Matching <i>Comp. Rate: various match</i>		135,104	135,104	135,104	
CONTRACT EMP INS / Contract Workers Unemp Ins <i>Comp. Rate: various match</i>					
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 7.65%</i>		9,943	10,000	10,000	
CONTRACT WORKER-SPAHRS MATCH / CONTRACT WORKERS <i>Comp. Rate: 7.65%</i>		5,736	6,000	6,000	
TOTAL 6168X Contract Worker (61682-61688)		<u><u>248,448</u></u>	<u><u>251,104</u></u>	<u><u>251,104</u></u>	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / ADAMS CHARLOTTE <i>Comp. Rate: 70/project</i>		113	140	140	
OTHERS FEES & SERVICES / ACCELERATED PERFORMANCE <i>Comp. Rate: 150/project</i>		311	350	350	
OTHERS FEES & SERVICES / ADVANTAGE E-CYCLING <i>Comp. Rate: 75/hr</i>		156	150	150	
OTHERS FEES & SERVICES / AIRGAS USA <i>Comp. Rate: 4/haz fee</i>		40	40	40	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
OTHERS FEES & SERVICES / AUTO TRIM OF MS-LOU <i>Comp. Rate: 17/hr</i>		2,825	3,000	3,000	
OTHERS FEES & SERVICES / BALDWIN RALPH <i>Comp. Rate: 350/ea</i>					
OTHERS FEES & SERVICES / BARRETO FORESTRY <i>Comp. Rate: 2260/project</i>		56,444	56,500	56,500	
OTHERS FEES & SERVICES / BRADSHAW TREE <i>Comp. Rate: 2200/planting</i>		25,781	26,000	26,000	
OTHERS FEES & SERVICES / BROWN MARK <i>Comp. Rate: 600/project</i>		600	600	600	
OTHERS FEES & SERVICES / CONVENTION DISPLAY <i>Comp. Rate: 202/utility</i>		202	300	300	
OTHERS FEES & SERVICES / COPY GRAPHICS <i>Comp. Rate: 11000/project</i>		11,000	11,000	11,000	
OTHERS FEES & SERVICES / CONVENTION DISPLAY SERV INC <i>Comp. Rate: 202/ea</i>					
OTHERS FEES & SERVICES / CORNERSTON CONSULTING <i>Comp. Rate: 80/hr</i>					
OTHERS FEES & SERVICES / D&W TIRE & MUFFLER <i>Comp. Rate: 2/fee</i>					
OTHERS FEES & SERVICES / DELOACH BROS <i>Comp. Rate: 2083/stump removal</i>					
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 98/mo</i>		1,396	1,200	1,200	
OTHERS FEES & SERVICES / DOYLE MILLER <i>Comp. Rate: 1300/project</i>		1,300	1,300	1,300	
OTHERS FEES & SERVICES / ENVIRONMENTAL MGMT PLUS INC <i>Comp. Rate: 500/survey</i>					
OTHERS FEES & SERVICES / WILDLIFE MISSISSIPPI <i>Comp. Rate: 4581/project</i>		4,581	5,000	5,000	
OTHERS FEES & SERVICES / FEIST RICHARD STEPHEN <i>Comp. Rate: 150/ea</i>		1,800	1,800	1,800	
OTHERS FEES & SERVICES / PARKER'S SERVICE CENTER <i>Comp. Rate: 1080/ea</i>		2,160	2,160	2,160	
OTHERS FEES & SERVICES / FOUNDATION FOR MS WILDLIFE <i>Comp. Rate: 110/mo</i>		1,161	1,320	1,320	
OTHERS FEES & SERVICES / OFFICE INNOVATIONS <i>Comp. Rate: 2400/project</i>		2,400	2,400	2,400	
OTHERS FEES & SERVICES / LASER SHOT <i>Comp. Rate: 980/class</i>		980	980	980	
OTHERS FEES & SERVICES / GOLDIES EXPRESS <i>Comp. Rate: 10% gratuity</i>		206	250	250	
OTHERS FEES & SERVICES / LAKEHILL MOTORS <i>Comp. Rate: 50/ea</i>		900	900	900	
OTHERS FEES & SERVICES / HARDWOOD PRODUCTIONS <i>Comp. Rate: 270/per day</i>		9,031	9,180	9,180	
OTHERS FEES & SERVICES / HEDERMAN BROTHERS <i>Comp. Rate: 90/certification</i>		180	180	180	
OTHERS FEES & SERVICES / HOLCOMB AERIAL SERVICE INC <i>Comp. Rate: 2700/spraying</i>		10,260	10,800	10,800	
OTHERS FEES & SERVICES / KWAN RODERICK <i>Comp. Rate: 250/ea</i>		500	500	500	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
OTHERS FEES & SERVICES / JACKSON BLUE PRINT <i>Comp. Rate: 89/ea</i>		89	200	200	
OTHERS FEES & SERVICES / HUDSPETH JOE MAC <i>Comp. Rate: 45/ea</i>		248	270	270	
OTHERS FEES & SERVICES / HUTTO JIMMIE <i>Comp. Rate: 200/ea</i>		6,500	6,500	6,500	
OTHERS FEES & SERVICES / INFONET SYSTEMS <i>Comp. Rate: 2888/subs.</i>		34,500	34,500	34,500	
OTHERS FEES & SERVICES / INTERSTATE BATTERIES <i>Comp. Rate: 24/ea</i>		247	300	300	
OTHERS FEES & SERVICES / KELLY MICHAEL A <i>Comp. Rate: 575/ea</i>		575	575	575	
OTHERS FEES & SERVICES / MADISON COUNTY EQUIPMENT <i>Comp. Rate: 75/ea</i>		721	750	750	
OTHERS FEES & SERVICES / MAGNOLIA BROADCAST MONITORING <i>Comp. Rate: 150/ea</i>		600	600	600	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 100/ea</i>		1,200	1,200	1,200	
OTHERS FEES & SERVICES / MALONE TRACTOR <i>Comp. Rate: 13/fee</i>					
OTHERS FEES & SERVICES / NAIL FORESTRY SERVICES <i>Comp. Rate: 7740/ea</i>		7,740	7,740	7,740	
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC <i>Comp. Rate: 65/project</i>		554	585	585	
OTHERS FEES & SERVICES / MS BOWHUNTERS ASSOC. <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
OTHERS FEES & SERVICES / MONOGRAM EXPRESS <i>Comp. Rate: 25/ea</i>		225	225	225	
OTHERS FEES & SERVICES / MOTOROLA <i>Comp. Rate: 20910/activation</i>		20,910	20,910	20,910	
OTHERS FEES & SERVICES / MS SOAPS <i>Comp. Rate: 27/ea</i>		96	100	100	
OTHERS FEES & SERVICES / MS STATE UNIV <i>Comp. Rate: 800/project</i>		800	800	800	
OTHERS FEES & SERVICES / NEBLETT'S FRAMES <i>Comp. Rate: 115/ea</i>		115	120	120	
OTHERS FEES & SERVICES / NORRIS HUNTER <i>Comp. Rate: 540/ea</i>		540	540	540	
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 125/mo</i>		1,500	1,500	1,500	
OTHERS FEES & SERVICES / PROVINCE HELICOPTERS <i>Comp. Rate: 2800/ea</i>		2,800	2,800	2,800	
OTHERS FEES & SERVICES / RESPONSIVE MANAGEMENT <i>Comp. Rate: 34000/project</i>		34,000	34,000	34,000	
OTHERS FEES & SERVICES / SELMAN DAVID <i>Comp. Rate: 200/ea</i>		9,000	9,000	9,000	
OTHERS FEES & SERVICES / SHIYOU TODD <i>Comp. Rate: 200/EA</i>		10,000	10,000	10,000	
OTHERS FEES & SERVICES / RUIZ TROY <i>Comp. Rate: 200/ea</i>		9,000	9,000	9,000	
OTHERS FEES & SERVICES / SEKUL ENTERPRISES <i>Comp. Rate: 500/ea</i>		500	500	500	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

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OTHERS FEES & SERVICES / SHRED-IT USA <i>Comp. Rate: 186/ea</i>		186	200	200	
OTHERS FEES & SERVICES / SIMMONS WRECKER SVC. <i>Comp. Rate: 300/ea</i>		905	905	905	
OTHERS FEES & SERVICES / SIMPLEXGRINNELL <i>Comp. Rate: 555/ea</i>		555	555	555	
OTHERS FEES & SERVICES / SMITH PAULENE <i>Comp. Rate: 2775/project</i>		2,775	2,775	2,775	
OTHERS FEES & SERVICES / SPIREON INC <i>Comp. Rate: 4333/mo</i>		51,997	52,000	52,000	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 4720/project</i>		4,720	4,720	4,720	
OTHERS FEES & SERVICES / STATE SYSTEMS INC <i>Comp. Rate: 75/ea</i>		350	350	350	
OTHERS FEES & SERVICES / SYSTEMSIT <i>Comp. Rate: 175/ea</i>		351	350	350	
OTHERS FEES & SERVICES / TELVENT DTN <i>Comp. Rate: 3169/project`</i>		3,169	3,170	3,170	
OTHERS FEES & SERVICES / THE DECAL GUY <i>Comp. Rate: 2050/project</i>		2,050	2,050	2,050	
OTHERS FEES & SERVICES / THOMPSON MACHINERY <i>Comp. Rate: 200/ea</i>		200	200	200	
OTHERS FEES & SERVICES / TIMBER INVESTMENT MGRS. <i>Comp. Rate: 22255/project</i>		22,255	22,255	22,255	
OTHERS FEES & SERVICES / TINGLE MELVIN <i>Comp. Rate: 1255/project</i>		1,255	1,255	1,255	
OTHERS FEES & SERVICES / TRAILBOSS TRAILERS <i>Comp. Rate: 575/tow</i>		575	575	575	
OTHERS FEES & SERVICES / TSC INC <i>Comp. Rate: 322/ea</i>		322	320	320	
OTHERS FEES & SERVICES / UMFRESS JR MARCUS <i>Comp. Rate: 24000/projegy</i>		24,000	24,000	24,000	
OTHERS FEES & SERVICES / UNITED STATES ENVIRONMENT <i>Comp. Rate: 800/project</i>		800	800	800	
OTHERS FEES & SERVICES / UNIVERSITY OF TENNESSEE <i>Comp. Rate: 5000/project</i>		5,000	5,000	5,000	
OTHER FEES & SERVICES / Federal Apportionment Increase <i>Comp. Rate: various projects</i>				1,000,000	
Boyle Flying Service / Herbicide Application <i>Comp. Rate: 4995/project</i>		4,995	9,990	9,990	
MS Flyway Council / Duck Banding Project <i>Comp. Rate: 563</i>		563	1,130	1,130	
RAS / Pilot Service <i>Comp. Rate: 1518 avg flight</i>		4,554	6,100	6,100	
MS State Univ-Forest / Research Scoping <i>Comp. Rate: 5000 for project</i>		5,000	5,000	5,000	
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

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Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
OTHER FEES & SERVICES / BARKSDALE ROBERT STEPHEN <i>Comp. Rate: 2730/YR</i>		2,730	2,730	2,730	
OTHER FEES & SERVICES / AIRGAS SOUTH <i>Comp. Rate: 28/ea</i>		38	38	38	
OTHER FEES & SERVICES / BOILER SAFETY FUND <i>Comp. Rate: 720/yr</i>		720	720	720	
OTHER FEES & SERVICES / BROWN TIMOTHY <i>Comp. Rate: 425/EA</i>		1,700	1,700	1,700	
OTHER FEES & SERVICES / DIRECTV <i>Comp. Rate: 1976/mo</i>		27,505	27,505	27,505	
OTHER FEES & SERVICES / EASTERLING LYNN <i>Comp. Rate: 75/ea</i>		70	70	70	
OTHER FEES & SERVICES / DOTHAN SECURITY SERVICE <i>Comp. Rate: 3400/mo</i>		41,184	41,184	41,184	
OTHER FEES & SERVICES / FIRE GUARD <i>Comp. Rate: 230/ea</i>		686	686	686	
OTHER FEES & SERVICES / DYNAMIC FIRE PROTECTION <i>Comp. Rate: 114/YR</i>		114	114	114	
OTHER FEES & SERVICES / GOOLSBY MOBILE HOME SER <i>Comp. Rate: 1500/EA</i>		1,500	1,500	1,500	
OTHER FEES & SERVICES / HAMMETT MOTOR CO <i>Comp. Rate: 75/ea</i>		75	75	75	
OTHER FEES & SERVICES / HODGES AUTO PARTS <i>Comp. Rate: 16/ea</i>		16	16	16	
OTHER FEES & SERVICES / HOFF ARTHUR SPENCER <i>Comp. Rate: 95/tow</i>		2,900	2,900	2,900	
OTHER FEES & SERVICES / IAN ELECTRONICS <i>Comp. Rate: 210/ea</i>		210	210	210	
OTHER FEES & SERVICES / HOLLINGSWORTH CORBERT <i>Comp. Rate: 100/EA</i>		100	100	100	
OTHER FEES & SERVICES / IMAGE MAKER PHOTOGRAPHY <i>Comp. Rate: 1400/project</i>		1,400	1,400	1,400	
OTHER FEES & SERVICES / LOTT KEITH <i>Comp. Rate: 350/ea</i>		700	700	700	
OTHER FEES & SERVICES / MISS-LOU FIRE EQUIPMENT <i>Comp. Rate: 348/EA</i>		348	348	348	
OTHER FEES & SERVICES / MITCHELL JAMES <i>Comp. Rate: 75/EA</i>		75	75	75	
OTHER FEES & SERVICES / NICHOLSON AARON <i>Comp. Rate: 400/EA</i>		2,400	2,400	2,400	
OTHER FEES & SERVICES / NEXAIR <i>Comp. Rate: 7/ea</i>		35	35	35	
OTHER FEES & SERVICES / ROYCE WINDHAM TRACTOR <i>Comp. Rate: 130/EA</i>		130	130	130	
OTHER FEES & SERVICES / SCOTT CTY BOS <i>Comp. Rate: 36523/PROJECT</i>		36,523	36,523	36,523	
OTHER FEES & SERVICES / SIMMONS SECURITY INC <i>Comp. Rate: 240/EA</i>		240	240	240	

FEES, PROFESSIONAL AND OTHER SERVICES

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OTHER FEES & SERVICES / SOUTHERN FIRE <i>Comp. Rate: 185/EA</i>		185	185	185	
OTHER FEES & SERVICES / STARVISION SATELLITE <i>Comp. Rate: 2000/YR</i>		2,000	2,000	2,000	
OTHER FEES & SERVICES / STATE SYSTEMS <i>Comp. Rate: 150/EA</i>		150	150	150	
OTHER FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 1020/QTR</i>		5,980	5,980	5,980	
OTHER FEES & SERVICES / UNITED BAT CONTROL <i>Comp. Rate: 4280/YR</i>		4,280	4,280	4,280	
OTHER FEES & SERVICES / VOSS SIGNS <i>Comp. Rate: 135/ea</i>		135	135	135	
OTHER FEES & SERVICES / WAREHOUSE <i>Comp. Rate: 400/ea</i>		400	400	400	
OTHER FEES & SERVICES / WHITEHURST LINDA <i>Comp. Rate: 76/ea</i>		231	231	231	
OTHER FEES & SERVICES / WOLVERTON ENTERPIRSES <i>Comp. Rate: 500/yr</i>		500	500	500	
OTHER FEES & SERVICES / WOODS FIRE PROTECTION <i>Comp. Rate: 225/yr</i>		225	225	225	
OTHER FEES & SERVICES / YORK ALIGNMENT <i>Comp. Rate: 604/yr</i>		604	604	604	
OTHER FEES & SERVICES / CHAMBERS RANDY <i>Comp. Rate: 10/ea</i>		10	10	10	
OTHER FEES & SERVICES / CITY OF ROSEDALE <i>Comp. Rate: 1200/mo</i>		14,405	14,405	14,405	
OTHER FEES & SERVICES / COUNTRY FOLKS PORTABLE BLDG <i>Comp. Rate: 1700/EA</i>		1,700	1,700	1,700	
OTHER FEES & SERVICES / Allen's Native Venture <i>Comp. Rate: 500/project</i>		500	500	500	
OTHER FEES & SERVICES / American Red Cross <i>Comp. Rate: 3300/project</i>		3,300	3,300	3,300	
OTHER FEES & SERVICES / Art Supply Headquarters <i>Comp. Rate: 59/project</i>		59	59	59	
OTHER FEES & SERVICES / B&E Communications <i>Comp. Rate: 3850/project</i>		3,850	3,850	3,850	
OTHER FEES & SERVICES / CAPITAL SECURITY <i>Comp. Rate: 60/mo</i>		720	720	720	
OTHER FEES & SERVICES / COMMARTS <i>Comp. Rate: 102/mo</i>		10,408	10,408	10,408	
OTHER FEES & SERVICES / Cutchins Judy <i>Comp. Rate: 200/lecture</i>		200	200	200	
OTHER FEES & SERVICES / Elliott Douglas <i>Comp. Rate: 2200/project</i>		2,200	2,200	2,200	
OTHER FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 249/yr</i>		249	249	249	
OTHER FEES & SERVICES / Gulf Specimen Marine Lab <i>Comp. Rate: Various/project</i>		57	220	220	
OTHER FEES & SERVICES / Hi Tek Fire Sprinklers <i>Comp. Rate: 4875/project</i>		4,875	4,875	4,875	
OTHER FEES & SERVICES / Image One Studios <i>Comp. Rate: 1644/project</i>		3,288	3,288	3,288	

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OTHER FEES & SERVICES / National Library Binder Co. <i>Comp. Rate: 1579/project</i>		1,579	1,579	1,579	
OTHER FEES & SERVICES / Ruskey John <i>Comp. Rate: 1800/project</i>		1,800	1,800	1,800	
OTHER FEES & SERVICES / THOMAS AUDIO SERVICES <i>Comp. Rate: 175/hr</i>		2,550	2,550	2,550	
OTHER FEES & SERVICES / WILDLIFE OUTREACH FOUNDATION <i>Comp. Rate: 175/ea</i>		350	350	350	
OTHER FEES & SERVICES / Vandeventer Terry <i>Comp. Rate: 100/project</i>		100	100	100	
OTHER FEES & SERVICES / COMMARTS <i>Comp. Rate: 102/mo</i>		4,592	4,592	4,592	
TOTAL 61690 Other Fees & Services		<u><u>621,245</u></u>	<u><u>630,509</u></u>	<u><u>1,630,509</u></u>	
61606 Accounting Fees - Other ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i> <i>Comp. Rate:</i>					
TOTAL 61606 Accounting Fees - Other					
61611 Architect Preplanning Vaughn, Mark / Architect Services <i>Comp. Rate: 7.5% of total project</i> WGK, Inc. / Engineering Services <i>Comp. Rate: Per Project</i>		564 1,184	600 1,200	600 1,200	
TOTAL 61611 Architect Preplanning		<u><u>1,748</u></u>	<u><u>1,800</u></u>	<u><u>1,800</u></u>	
6162X Accounting (61621-61624) TOTAL 6162X Accounting (61621-61624)					
6166X Court Costs & Reporters (61659-61660) TOTAL 6166X Court Costs & Reporters (61659-61660)					
61617 SPAHRS Fees - DFA TOTAL 61617 SPAHRS Fees - DFA					
6166X Court Costs & Reporters (61661-61666) State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i> PERSNL SER CONTRACT-OTHER FEES / <i>Comp. Rate: 0</i> PERSONNEL SERVICE CNTRS-TRAVEL / PURVIS GRANGE FOUNDATION INC <i>Comp. Rate: 0</i>					
TOTAL 6166X Court Costs & Reporters (61661-61666)					

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61662 Appraisers Fee and Surveyors (1099) APPRAISERS FEE / WOODLAND RESOURCE MANAGEMENT <i>Comp. Rate: 0</i> TOTAL 61662 Appraisers Fee and Surveyors (1099)		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61646 Veterinary Services MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i> TOTAL 61646 Veterinary Services		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61660 Appraiser Fees 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> TOTAL 61660 Appraiser Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61640 Physician Fees TOTAL 61640 Physician Fees		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61608 Legal Services - SPAHRS Clarion Ledger / Legal ad <i>Comp. Rate: 89/yr</i> TOTAL 61608 Legal Services - SPAHRS		89 <hr/> 89	<hr/> <hr/>	<hr/> <hr/>	
61611 Architectur & Preplanning (1099) Johnson McAdamas Firm PA / Architect <i>Comp. Rate: 5500/project</i> TOTAL 61611 Architectur & Preplanning (1099)		39,935 <hr/> 39,935	40,000 <hr/> 40,000	40,000 <hr/> 40,000	
61614 State Administrative Costs MS Dept of Revenue / Title/Tag <i>Comp. Rate: 30/ea</i> TOTAL 61614 State Administrative Costs		30 <hr/> 30	<hr/> <hr/>	<hr/> <hr/>	
61660 Court Cost & Court Reporters - SPAHRS TOTAL 61660 Court Cost & Court Reporters - SPAHRS		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
61681 Entertainers Fees (1099) ENTERTAIN FEE / Chancellor William David <i>Comp. Rate: 8445/year</i> TOTAL 61681 Entertainers Fees (1099)		8,445 <hr/> 8,445	8,445 <hr/> 8,445	8,445 <hr/> 8,445	
61650 State Personnel Board Fees State Treasurer #3614 / Personnel Board Services <i>Comp. Rate: \$5,480/year</i> TOTAL 61650 State Personnel Board Fees		5,480 <hr/> 5,480	5,480 <hr/> 5,480	5,480 <hr/> 5,480	

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61651 Personal Service Contract					
PERSONAL SERVICE CONTRACT / PENDLETON DETECTIVES		14,010	14,010	14,010	
<i>Comp. Rate: 47000/yr</i>					
PERSONAL SERVICE CONTRACT / PREWITT CONTRACT SVCS.		62,580	62,580	62,580	
<i>Comp. Rate: 5215/mo</i>					
PERSONAL SERVICE CONTRACT / MARK SMITH		9,600	9,600	9,600	
<i>Comp. Rate: 3200/mo</i>					
PERSONAL SERVICE CONTRACT / WAGNER HOLLY		18,000	18,000	18,000	
<i>Comp. Rate: 1500/mo</i>					
PERSONAL SERVICE CONTRACT / PENDLETON DETECTIVES		32,990	32,990	32,990	
<i>Comp. Rate: 47000/yr</i>					
PERSONAL SERVICE CONTRACT / MARK SMITH		28,800	28,800	28,800	
<i>Comp. Rate: 3200/mo</i>					
TOTAL 61651 Personal Service Contract		165,980	165,980	165,980	
6165X Personal Services-Travel					
Elliott Douglas Byron / Travel		1,160	1,160	1,160	
<i>Comp. Rate: \$1160/fee</i>					
Univ of Southern Mississippi / Travel		180	180	180	
<i>Comp. Rate: \$180/trip</i>					
TOTAL 6165X Personal Services-Travel		1,340	1,340	1,340	
61644 Other Medical Services					
<i>Comp. Rate:</i>					
TOTAL 61644 Other Medical Services					
61646 Veterinary Services					
TOTAL 61646 Veterinary Services					
61680 Temp Emp Fees					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC					
<i>Comp. Rate: 0</i>					
TOTAL 61680 Temp Emp Fees					
61662 Appraisers Fee					
APPRAISERS FEE / MCCARTNEY ALISON					
<i>Comp. Rate: 0</i>					
TOTAL 61662 Appraisers Fee					
GRAND TOTAL (61600-61699)		6,402,552	6,010,907	6,210,907	

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	CONSERVATION OFFICER	G 63636				
W	Chev	2013	Silverado	BARRY RICKY SWORN(N050)	CONSERVATION OFFICER	G 63643				
W	Chev	2013	Silverado	JENKINS BRUCE (WILLIAM) SWORN(N050)	CONSERVATION OFFICER	G 63634				
W	Chev	2013	Silverado	PALMER BLAKE (SWORN) (N050)	CONSERVATION OFFICER	G 63641				
W	Chev	2013	Silverado	DILL KELON SWORN(N050)	CONSERVATION OFFICER	G 63652				
W	Chev	2013	Silverado	BISHOP RANDY SWORN(N050)	CONSERVATION OFFICER	G 63654				
W	Chev	2013	Silverado	ROBERTS JERRY SWORN(N050)	CONSERVATION OFFICER	G 63653				
W	Chev	2013	Silverado	BOND KEITH SWORN(S050)	CONSERVATION OFFICER	G 63651				
W	Chev	2013	Silverado	COLLUM ROBERT D. SWORN(N050)	CONSERVATION OFFICER	G 63645				
W	Chev	2013	Silverado	COLLUM JOHN SWORN(N050)	CONSERVATION OFFICER	G 63646				
W	Chev	2013	Silverado	SMITH DANNY SWORN (S050)	CONSERVATION OFFICER	G 63647				
W	Chev	2013	Silverado	CARVER KEITH (MARION) SWORN(N050)	CONSERVATION OFFICER	G 63648				
W	Chev	2013	Silverado	CARTER KEITH SWORN(S050)	CONSERVATION OFFICER	G 63655				
W	Chev	2013	Silverado	TATUM STEVEN SWORN(S050)	CONSERVATION OFFICER	G 63649				
W	Chev	2013	Silverado	LAMPKIN SCOTT III SWORN(S050)	CONSERVATION OFFICER	G 63650				
W	Chev	2013	Silverado	MILLER CALEB (SWORN)(S050)	CONSERVATION OFFICER	G 63639				
W	Chev	2013	Silverado	HERRINGTON KALLUM SWORN(S050)	CONSERVATION OFFICER	G 63642	50	4		
W	Chev	2013	Silverado	BELL DALE SWORN (C050)	CONSERVATION OFFICER	G 63638	277	23		
W	Chev	2013	Silverado	GANDY CURTIS SWORN(C050)	CONSERVATION OFFICER	G 63644	377	31		
W	Chev	2012	Silverado	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WMA SUPERVISOR	59012	380	32		
W	Chev	2013	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	CONSERVATION OFFICER	G 63635	883	74		
W	Chev	2013	Silverado	CARTER JERRY SWORN(C050)	CONSERVATION OFFICER	G 63640	1,243	104		
W	Chev	2013	Silverado	FULTON CALVIN SWORN(C050)	CONSERVATION OFFICER	G 63637	1,310	109		
W	Frht	2012	M2	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	GAME MAINT	G-58000	3,842	320		
W	Ford	2012	Drw Super Duty	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	EQUIPMENT HAULING	G-60861	4,040	337		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	DARTY RAY SWORN(N050)	CONSERVATION OFFICER	G62316	4,272	356		
W	Frht	2012	M2	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	HEAVY TRUCK	G58001	4,390	366		
W	Chev	2013	Silverado	HUTSON JAMES SWORN(S050)	CONSERVATION OFFICER	G062328	4,621	385		
W	Intl	1984	S Series	FISHER SAMMY- TURCOTTE FIRING RANGE SWORN(MOTOR PO	EMERGENCY SUPPORT	G-00000	5,092	424		
W	Chev	2013	Silverado	SUMRALL ROYCE SWORN (S050)	CONSERVATION OFFICER	G62332	5,437	453		
W	Chev	2013	Silverado	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	GAME MAINT/PATROL	62781	5,530	461		
W	Ford	2012	Drw Super Duty	COOLEY LE'DON (LEAF RIVER WMA) (S030)	Equipment Hauling	G-60565	5,785	482		
W	Chev	2013	Silverado	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-62330	6,218	518		
W	Chev	2012	Silverado	STRINGER DANNY (MARION WMA) SWORN (S030)	GAME MAINT/PATROL	G60726	6,391	533		
W	Chev	2013	Silverado	GORE DAVID SWORN(N050)	CONSERVATION OFFICER	G62324	6,465	539		
W	Chev	2013	Silverado	HUDSON LESLIE (DEAN) SWORN(N050)	CONSERVATION OFFICER	G062318	6,674	556		
W	Ford	2012	Drw Super Duty	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	Equipment Hauling	62781	6,686	557		
W	Chev	2013	Silverado	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	62331	6,966	581		
W	Chev	2013	Silverado	RUSSELL WILL SWORN(N050)	CONSERVATION OFFICER	G62326	7,083	590		
W	Ford	2012	Drw Super Duty	NUNLEY JOSH (SARDIS WMA) (N030)	WILDLIFE	G60566	7,167	597		
W	Chev	2013	Silverado	WALTERS GREG SWORN(C050)	COUNTY PATROL	62313	7,266	606		
W	Chev	2013	Silverado	NEWELL RANDY SWORN (C050)	COUNTY PATROL	62311	7,430	619		
W	Ford	2012	Drw Super Duty	ADAMS DALE (OKEEFE WMA MOTOR POOL) (N030)	WILDLIFE MANAGER	G60564	7,489	624		
W	Chev	2013	Silverado	FARMER KELLY SWORN(S050)	COUNTY PATROL	62315	7,550	629		
W	Chev	2013	Silverado	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	62314	7,749	646		
W	Chev	2013	Silverado	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	62317	7,785	649		
W	Chev	2013	Silverado	SAUCIER KEITH (RAY) SWORN (C050)	COUNTY PATROL	62333	8,012	668		
W	Chev	2013	Silverado	PUGH LARRY (LAWRENCE) SWORN(C020)	CHIEF OF FISHERIES	62210	8,266	689		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	LOVE ADAM SWORN(C050)	COUNTY PATROL	62329	8,273	689		
W	Chev	2013	Silverado	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	662325	8,705	725		
W	Chev	2013	Silverado	OLIVERI ROBERT (SWORN) (C010)	COVERT OPS	39237WD	9,195	766		
W	Chev	2013	Silverado	YOUNG JASON (SWORN) (N050)	GAME MAINAT/PATROL	62291	9,552	796		
W	Chev	2012	Silverado	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME MAINT/PATROL	G60723	9,659	805		
W	Chev	2013	Silverado	MCNEELY JIM (JAMES) SWORN(N050)	COVERT OPSOFFICER	X695WT	9,662	805		
W	Chev	2013	Silverado	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	62322	10,208	851		
W	Ford	2012	Explorer	EXECUTIVE MOTOR POOL (C010)	EXECUTIVE MOTORPOOL	G58537	10,261	855		
W	Chev	2013	Silverado	MCDONALD TRAVIS SWORN(C050)	COUNTY PATROL	62327	10,564	880		
W	Frht	2009	Conventional	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME	G046301	11,244	937		
W	Intl	1996	4000 Series	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MAINT/PATROL	S-16088	11,371	948		
W	Frht	2000	Med Conventiona	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	MATERIAL HAULING	G-12640	11,400	950		
W	Chev	2012	Silverado	MCDONALD CHRISTOPHER (C010)	RESOURCE CORDINATOR	G60567	11,491	958		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (S030)	MATERIAL HAULING	S-15930	11,714	976		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	MATERIAL HAULING	S-16087	11,770	981		
W	Chev	2013	Silverado	BALL LANE OFFICE(S050)	CONSERVATION ADMINSTRATIO	62291	11,801	983		
W	Chev	2012	Silverado	THAYER LAUREN (S030)	BOILIGIST	G60729	12,006	1,001		
W	Chev	2011	Silverado	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (N030)	GAME MAINT	G57174	12,481	1,040		
W	Chev	2012	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE MNGT	G60724	12,482	1,040		
W	Chev	2013	Silverado	DELOACH CHARLES SWORN(C050)	COVERT OPS	3X692WT	13,456	1,121		
W	Chev	2013	Silverado	READY CLAYTON (SWORN) (C020)	LE SUPERVISOR	62210	14,433	1,203		
W	Chev	2012	Silverado	LEE JOHN T. (SIMPSON COUNTY LAKE) SWORN (C020)	CONSERVATION OFFICER	G60728	14,442	1,204		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2013	Silverado	JONES SCOTTIE (SWORN)(C050)	LE ADMINISTRATION	62290	15,818	1,318		
W	Chev	2011	Silverado	BEEDING CRAIG (C050)	ISSUE	57363	16,152	1,346		
W	Ford	2013	Explorer	HUGHES NOEL (C010)	GOVERNMENTAL AFFAIRS	61494	16,517	1,376		
W	Ford	2012	Lgt Convtnl 'f'	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	59115	17,486	1,457		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N)	EQUIPMENT HAULING	G57173	17,755	1,480		
W	Chev	2012	Silverado	SMITH STEPHEN R. SWORN (S050)	COUNTY PATROL	60693	18,231	1,519		
W	Chev	2012	Silverado	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-60697	18,310	1,526		
W	Frht	2009	Conventional	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME	G046303	18,315	1,526		
W	Chev	2012	Silverado	BOND DOYLE (RED CREEK WMA) (S030)	WILDLIFE MNGT. PATROL	G60722	18,491	1,541		
W	Chev	2012	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	58507	18,774	1,565		
W	Chev	2012	Silverado	CAIN DONNIE SWORN(N030)	WILDLIFE MAINT/PATROL	G60721	19,161	1,597		
W	Chev	2012	Silverado	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-60684	19,251	1,604		
W	Dodg	2012	Caravan	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G58623	19,497	1,625		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C)	FISH HAULING	G-30225	19,558	1,630		
W	Chev	2012	Silverado	BARHAM GILBERT SWORN(C050)	LAW ENFORCEMENT	G-60692	19,655	1,638		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) SWORN (C050)	EMERGENCY OPERATIONS	G-42485	20,430	1,703		
W	Chev	2012	Silverado	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-60691	20,550	1,713		
W	Chev	2012	Silverado	SELF SHANNON SWORN (N050)	COUNTY PATROL	G-60686	20,922	1,744		
W	Chev	2012	Silverado	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G60725	21,721	1,810		
W	Chev	2011	Silverado	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	GAME MAINT/PATROL	57361	21,816	1,818		
W	Chev	2012	Silverado	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-60696	21,938	1,828		
W	Chev	2012	Silverado	MORGAN BEN SWORN(S050)	COUNTY PATROL	G60685	22,050	1,838		

AS OF JUNE 30, 2013

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2012	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G60690	22,670	1,889		
W	Chev	2012	Silverado	FANCHER PHILLIP SWORN(C050)	COUNTY PATROL	G-60689	23,141	1,928		
W	Chev	2012	Silverado	MCCLESKEY TERRY SWORN(C050)	LAW ENFORCEMENT	G-60695	23,499	1,958		
W	Chev	2007	Trailblazer	POLLES DR. SAM (C010)	EXECUTIVE	U460WT	24,014	2,001		
W	Chev	2012	Silverado	REED CHRIS SWORN(N050)	COUNTY PATROL	60699	24,176	2,015		
W	Chev	2011	Silverado	MCCOY ADRIAN (LYNN) WARD BAYOU WMA(S030)	GAME MAINT	57358	24,465	2,039		
W	Chev	2012	Silverado	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	60698	24,500	2,042		
W	Chev	2012	Silverado	BROWN JERRY (C020)	CONSERVATION BIOLOGIST	G58621	24,616	2,051		
W	Chev	2012	Silverado	PATRICK ALLEN SWORN (S050)	COUNTY PATROL	G60694	24,781	2,065		
W	Chev	2012	Silverado	WALKER CRAIG SWORN(S050)	COUNTY PATROL	60700	24,880	2,073		
W	Chev	2012	Silverado	JONES RYAN (FISH BIO) (C020)	CONSERVATION BIOLOGIST	G58619	25,083	2,090		
W	Chev	2012	Silverado	SHOUP JONATHAN SWORN (N050)	LAW ENFORCEMENT	59017	25,855	2,155		
W	Chev	2012	Silverado	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G060683	26,453	2,204		
W	Chev	2012	Silverado	HINDS JAMES SWORN(N050)	LAW ENFORCEMENT	59021	26,685	2,224		
W	Chev	2012	Silverado	WATTS JAMES SWORN(N050)	LAW ENFORCEMENT	59015	26,901	2,242		
W	Chev	2012	Silverado	FLYNT RICKY SWORN(C030)	CONSERVATION CORDINATOR	G059727	27,104	2,259		
W	Chev	2012	Silverado	BERRY DAVID M. SWORN(C020)	BIOLIGIST	G60727	27,407	2,284		
W	Chev	2012	Silverado	HEFLIN, JR ROBERT SWORN(C050)	COUNTY PATROL	G-60688	27,909	2,326		
W	Ford	2011	Srw Super Duty	HOWARD WESLEY (SKY LAKE WMA MOTOR POOL) (N030)	GAME MAINT	G55076	28,156	2,346		
W	Chev	2012	Silverado	MCCURDY BEN SWORN(C050)	LAW ENFORCEMENT	59022	28,280	2,357		
W	Chev	2009	Silverado	GREER JEFF (NMFH) (N020)	FISH	G50393	28,760	2,397		
W	Chev	2012	Silverado	PEARSON MARION SWORN (N050)	COUNTY PATROL	60687	29,114	2,426		
W	Ford	2008	Srw Super Duty	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G047281	29,693	2,474		
W	Ford	2011	Srw Super Duty	HAYMAN MIKE CANEY CREEK-NORTH(C030)	GAME MAINT	G-56317	29,813	2,484		
W	Chev	2012	Silverado	HANEY TIM (MATT) SWORN(N050)	LAW ENFORCEMENT	G-59026	29,900	2,492		
W	Chev	2011	Silverado	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G057184	29,953	2,496		

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Intl	1993	4000 Series	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	MATERIAL HAULING	S-13927	31,080	2,590		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	GAME MAINT/PATROL	G57355	31,086	2,591		
W	Chev	2011	Silverado	BULL LARRY SWORN(C020)	FISHERIES BIOLOGIST	G56941	31,186	2,599		
W	Intl	1994	4000 Series	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	EQUIP/MAT HAULING	S-14206	31,775	2,648		
W	Chev	2012	Silverado	THAYER JUSTIN (S030)	WILDLIFE BIOLOGIST	G58796	31,799	2,650		
W	Chev	2012	Silverado	HAZELWOOD SHERRY (C020)	OUTREACH COORDINATOR	G-58508	31,800	2,650		
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G47646	32,533	2,711		
W	Chev	2012	Silverado	BUSBY SYLVESTER SWORN(S050)	LAW ENFORCEMENT	59016	33,007	2,751		
W	Chev	2011	Silverado	BOSTIC STEVEN (SWORN) (N050)	COUNTY PATROL	56297	33,053	2,754		
W	Chev	2011	Silverado	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	57356	33,581	2,798		
W	Chev	2012	Silverado	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT.	G58797	33,582	2,799		
W	Chev	2011	Silverado	HULETT ROBERT HAYES SWORN(C050)	COUNTY PATROL	G057183	33,656	2,805		
W	Ford	2008	Lgt Convtnl f	BARNES DONALD (C020)	FISHERIES	G-45977	34,138	2,845		
W	Chev	2012	Silverado	HOWELL JOSHUA (N020)	CONSERVATION BIOLOGIST	G58617	34,440	2,870		
W	Chev	2011	Silverado	LUCAS GARRY SWORN(N020)	FISHING COORDINATOR	G56689	34,750	2,896		
W	Chev	2009	Impala	RIECKE DENNIS SWORN(C020)	FISHERIES ADM	G50526	35,182	2,932		
W	Dodg	2009	Ram Truck	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	GAME MAINT.	G048462	35,320	2,943		
W	Dodg	2009	Caravan	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	ADMIN SUPPORT	G51089	35,465	2,955		
W	Chev	2011	Silverado	EDWARDS SCOTT (WILD LIFE BIO.) (N030)	REGIONAL HABITAT BIOLOGIST	57362	35,495	2,958		
W	Chev	2011	Silverado	WATTS CHARLES SWORN(N020)	COUNTY PATROL	G057070	36,115	3,010		
W	Chev	2012	Silverado	WHITEHEAD DUSTIN SWORN(N050)	LAW ENFORCEMENT	59021	36,546	3,046		
W	Chev	2011	Silverado	HARDESTY DARRIN (N020)	FISHERIES BIOLOGIST	G56939	36,618	3,052		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Chev	2012	Silverado	WINDHAM PAUL SWORN (C030)	WMA SUPERVISOR	G58799	36,894	3,075		
W	Chev	2011	Silverado	CASTLE LARRY SWORN(C010)	DIRECTOR OF TECHNICAL PRO	G057072	37,016	3,085		
W	Chev	2012	Silverado	SMITH WILLIAM (BILLY) SWORN (S050)	COUNTY PATROL	59024	37,604	3,134		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0)	GAME MAINT.	G048463	37,942	3,162		
W	Intl	1993	4000 Series	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	MATERIAL HAULING	S-13928	38,073	3,173		
W	Chev	2011	Silverado	DACUS CHAD (C030)	GAME MANAGEMENT	G57365	38,090	3,174		
W	Chev	2012	Silverado	DOSS KELVIN SWORN(S050)	LAW ENFORCEMENT	G-59025	38,424	3,202		
W	Chev	2012	Silverado	CLARK WILLIAM (CHRIS) SWORN(C050)	LAW ENFORCEMENT	59023	38,876	3,240		
W	Chev	2012	Silverado	GROSS CHARLIE SWORN(C050)	LAW ENFORCEMENT	59019	38,953	3,246		
W	Chev	2011	Silverado	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G56688	39,006	3,251		
W	Chev	2009	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50525	39,195	3,266		
W	Chev	2012	Silverado	BLAYLOCK JASON SWORN(C050)	LAW ENFORCEMENT	59013	39,403	3,284		
W	Ford	2009	Lgt Convtnl 'f'	HATHORN RICHARD(JEFF DAVIS LAKE) (S020)	FISH	G-48841	39,596	3,300		
W	Chev	2012	Silverado	MILLS DANNY (SWORN)(N050)	LAW ENFORCEMENT	59018	40,001	3,333		
W	Chev	2011	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	GAME MAINT/PATROL	G057359	40,497	3,375		
W	Chev	2011	Silverado	BOBO CHRIS SWORN(C050)	COUNTY PATROL	G057182	40,976	3,415		
W	Ford	2008	Lgt Convtnl 'f'	GREER JEFF (NMFH) MOTOR POOL (N020)	VISITOR CENTER OPS	G45285	41,154	3,430		
W	Chev	2011	Silverado	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G057179	41,167	3,431		
W	Chev	2011	Silverado	LEE RONNIE SWORN(S050)	COUNTY PATROL	G057181	41,179	3,432		
W	Chev	2012	Silverado	STUBBS TYLER (N020)	CONSERVATION BIOLOGIST	G58620	41,315	3,443		
W	Chev	2011	Silverado	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G057178	42,291	3,524		
W	Chev	2009	Silverado	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0	LAKE MAINT/PATROL	G50392	42,402	3,534		

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									FY 2014	FY 2015
W	Chev	2011	Silverado	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G057185	43,282	3,607		
W	Chev	2011	Silverado	HAVENS JAMES HOUSTON (N030)	WILDLIFE BIOLOGIST	G57364	43,627	3,636		
W	Chev	2012	Silverado	THOMAS TERRY SWORN(N050)	LE SUPERVISOR	G59087	44,799	3,733		
W	Chev	2011	Silverado	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G057187	45,022	3,752		
W	Ford	2009	Drw Super Duty	HARVEY LEE (MAHANNA WMA MOTOR POOL) (C030)	HEAVY EQUIPMENT HAULING	G050755	45,125	3,760		
W	Chev	2012	Silverado	THRASH MICHAEL SWORN(S050)	LAW ENFORCEMENT	59014	45,127	3,761		
W	Ford	1999	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-07011	45,263	3,772		
W	Chev	2010	Silverado	GOFF MITCH (UPPER PAS WMA) (S030)	GAME MAINT/PATROL	G52950	45,505	3,792		
W	Chev	2011	Silverado	AYCOCK NATHAN (N020)	FISHERIES BIOLOGIST	G56690	45,617	3,801		
W	Chev	2010	Silverado	PENNY EDWARD (C030)	GAME BIOLOGIST	G52963	45,702	3,809		
W	Chev	2009	Silverado	STUBBS TYLER (LAKE MONROE) (N020)	FISH	G50394	45,926	3,827		
W	Chev	2008	Impala	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	U482 DW	46,136	3,845		
W	Chev	2012	Silverado	MOREE JOSH (MORROW) (S030)	WMA SUPERVISOR	G58798	46,195	3,850		
W	Chev	2011	Silverado	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G56942	46,845	3,904		
W	Ford	2008	Lgt Convtnl F	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	HUNTERS ED	G-45981	47,193	3,933		
W	Chev	2011	Silverado	KIIHNL ROBBIE (SWORN) (N050)	COUNTY PATROL	56296	47,405	3,950		
W	Chev	2011	Silverado	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	56298	47,528	3,961		
W	Chev	2011	Silverado	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G56942	47,605	3,967		
W	Chev	2011	Silverado	JONES CHARLES SWORN(C050)	COUNTY PATROL	G057180	47,696	3,975		
W	Chev	2011	Silverado	SHIRLEY JOHN SWORN (C050)	COUNTY PATROL	26294	47,963	3,997		
W	Chev	2011	Silverado	HERRINGTON ALTON SWORN(S050)	COUNTY PATROL	56294	48,026	4,002		
W	Chev	2011	Silverado	MCDANIEL BOBBY S. (C020)	RAMP/PIER CONSTRUCTION	G057071	48,500	4,042		
W	Ford	2004	Crown Victoria	BOLDEN MICHAEL (C010)	EXECUTIVE TRAVEL	G-29107	48,770	4,064		
W	Ford	2011	Srw Super Duty	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (C030)	GAME MAINT	G55077	49,902	4,159		
W	Chev	2011	Silverado	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	57358	52,036	4,336		

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									FY 2014	FY 2015
W	Gmc	1993	Sierra	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT	S-13583	52,232	4,353		
W	Ford	2011	Srw Super Duty	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	GAME MAINT/PATROL	G56316	52,242	4,354		
W	Chev	2010	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CHIEF OF LE	G053039	52,396	4,366		
W	Chev	2010	Silverado	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G053207	52,457	4,371		
W	Ford	2009	Lgt Convtnl 'f'	STANFORD KEN (N020)	FISH	G-48843	52,764	4,397		
W	Chev	2011	Silverado	HOLIDAY DAVID SWORN(N050)	COUNTY PATROL	56298	53,079	4,423		
W	Chev	2011	Silverado	MADDEN MICHAEL BRENT (SWORN) (C050)	COUNTY PATROL	G057186	53,124	4,427		
W	Chev	2011	Silverado	GRAY MATTHEW (SWORN) (N050)	COUNTY PATROL	56293	53,163	4,430		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G52952	53,350	4,446		
W	Chev	2009	Impala	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G50701	53,542	4,462		
W	Ford	2009	Lgt Convtnl 'f'	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G048863	54,402	4,534		
W	Ford	1995	Med.hvy.convntn	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	MATERIAL HAULING	S-15762	54,482	4,540		
W	Ford	2008	Lgt Convtnl 'f'	BERTEAU GARY (LAKE M CONNOR) (S020)	WILDLIFE CONSERVATION	G-45429	54,585	4,549		
W	Chev	2010	Silverado	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G52957	55,207	4,601		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) SWORN(S020)	LAKE MAINT/PATROL	G053209	58,308	4,859		
W	Chev	2011	Silverado	HINTON GATHEL SWORN(S020)	STATE LAKES SUPERVISOR	G56996	58,458	4,872		
W	Chev	2011	Silverado	LAWRENCE JIMMY SWORN(S050)	HUNTERS ED	56301	58,541	4,878		
W	Chev	2011	Silverado	TANKESLY ROGER (C030)	REGIONAL HABITAT BIOLOGIST	57360	59,320	4,943		
W	Ford	2008	Lgt Convtnl 'f'	HAZELWOOD CHUCK (NESHOPA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	59,372	4,948		
W	Chev	2011	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE COORDINATOR	56300	59,827	4,986		
W	Ford	2008	Lgt Convtnl 'f'	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G-47283	60,040	5,003		

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									FY 2014	FY 2015
W	Chev	2010	Silverado	JONES MATTHEW (SWORN)(C050)	COUNTY PATROL	G52955	60,108	5,009		
W	Ford	1999	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-09329	61,504	5,125		
W	Chev	2010	Silverado	NORMAN TYLER SWORN (C050)	COUNTY PATROL	G52966	61,939	5,162		
W	Chev	2010	Silverado	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT	G52953	61,945	5,162		
W	Ford	2006	Drw Super Duty	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-37638	62,263	5,189		
W	Ford	2009	Lgt Convtnl 'f'	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	62,440	5,203		
W	Gmc	2004	Sierra	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MANAGEMENT	G-29708	63,608	5,301		
W	Gmc	2007	Sierra	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-37992	63,663	5,305		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G52961	63,765	5,314		
W	Ford	2003	Drw Super Duty	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	EQUIPMENT MAT. HAULING	G-25231	64,014	5,335		
W	Ford	2008	Lgt Convtnl 'f'	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G45428	64,221	5,352		
W	Ford	2008	Lgt Convtnl 'f'	GUESS JAKE (CALLING PANTHER LAKE MOTOR POOL) (S020)	FISHERIES	G-45975	64,419	5,368		
W	Chev	2009	Silverado	SWORDS DOUG CHICKASAW WMA (N030)	GAME	G50350	65,338	5,445		
W	Chev	2010	Silverado	FISHER SAMMY SWORN(C050)	ASST CHIEF LE	G053036	65,382	5,449		
W	Gmc	2005	Sierra	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	65,525	5,460		
W	Ford	2008	Lgt Convtnl 'f'	STAMPS JOHN (MARY CRAWFORD LAKE) (S020)	FISHERIES	G-45978	65,812	5,484		
W	Ford	2009	Lgt Convtnl 'f'	LADNER RICHARD (S. W. BIO) (W030)	GAME MAINT/PATROL	G048866	66,024	5,502		
W	Ford	2006	Taurus	MCCREE MOTOR POOL MDWFP (C010)	INTERNAL AFFAIRS	G-34504	66,050	5,504		
W	Gmc	2008	Sierra	REDDEN JASON SWORN(C050)	COVERT OPS	4N36WD	66,157	5,513		
W	Chev	2010	Silverado	GORDON WAYNE CHOCTAW WMA(C030)	GAME MAINT	G52947	66,442	5,537		
W	Chev	2010	Silverado	PALMER ROBERT (COPIAH WMA)	GAME MAINT/PATROL	G52948	66,586	5,549		

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									FY 2014	FY 2015
				(S030)						
W	Ford	2006	Crown Victoria	EXECUTIVE MOTOR POOL (C010)	ADM	G-36018	67,060	5,588		
W	Ford	2009	Lgt Convtnl 'f'	CAMPBELL KAMEN (C030)	GAME MAINT/PATROL	G048865	67,150	5,596		
W	Chev	2010	Silverado	JOHNSON HUGH SWORN (N050)	COUNTY PATROL	G52959	67,647	5,637		
W	Ford	2008	Lgt Convtnl 'f'	HINTON JOEY (PERRY LAKE)(S020)	LAKE MAINT/PATROL	G-45978	67,918	5,660		
W	Chev	2008	Impala	MCCREE MOTOR POOL ISSUE (C010)	ADM	G 46711	68,825	5,735		
W	Ford	2009	Lgt Convtnl 'f'	MCCAIN JEREMY (S020)	FISH	G-48850	69,350	5,779		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G50405	69,910	5,826		
W	Chev	2010	Impala	FREENY DANNY (C020)	BOAT RAMP CREW	G52753	69,930	5,828		
W	Dodg	2005	Caravan	MCCREE MOTOR POOL MDWFP (C010)	OFFICIAL EMPLOYEE TRAVEL	G-30221	70,628	5,886		
W	Chev	2010	Silverado	HIGGINBOTHAM LARRY SWORN(C050)	COUNTY PATROL	G52964	70,673	5,889		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) SWORN(C030)	WILDLIFE CONSERVATION	G-47288	70,721	5,893		
W	Chev	2011	Silverado	MANGRUM JEFFERY SWORN(C030)	WMA RESOURCE CORRINATOR	57357	70,759	5,897		
W	Chev	2010	Silverado	COOLEY RANDY (JAMES) SWORN(S050)	COUNTY PATROL	G52954	70,908	5,909		
W	Chev	2009	Silverado	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G50399	71,009	5,917		
W	Chev	2009	Silverado	WINDHAM PAUL (TALLAHALA WMA/MOTOR POOL)(C030)	GAME MAINT	G50352	71,721	5,977		
W	Ford	2008	Lgt Convtnl 'f'	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	72,127	6,011		
W	Ford	2009	Lgt Convtnl 'f'	HARRIS BRITT (KEMPER CO. LAKE)(C020)	FISH	G-48840	72,228	6,019		
W	Chev	2010	Silverado	BRANSON CARL (C030)	FORESTER	G52949	74,416	6,201		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C	FISH HAULING	G-00327	75,295	6,275		
W	Chev	2010	Silverado	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G52965	75,454	6,288		
W	Chev	2010	Silverado	HINTON JEFFERY SWORN(S050)	CE SUPERVISOR	G053040	76,305	6,359		
W	Chev	2009	Silverado	RUSSELL TOMMY SWORN(C050)	LE SUPERVISOR	G50404	77,188	6,432		
W	Chev	2009	Silverado	REID MARK (SANDY CREEK	GAME MAINT/PATROL	G50351	77,221	6,435		

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									FY 2014	FY 2015
				WMA)(S030)						
W	Gmc	2004	Sierra	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	77,248	6,437		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (WARD BAYOU WMA MOTOR POOL)(S0	GAME MAINT/PATROL	G-26255	77,741	6,478		
W	Chev	2010	Silverado	WILF LANN (N030)	GAME BIOLIGIST	G52958	78,476	6,540		
W	Chev	2009	Impala	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G049000	79,472	6,623		
W	Intl	1993	8000 Series	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226	6,686		
W	Ford	2008	Lgt Convtnl 'f'	HAMRICK RICHARD (N030)	WILDLIFE BIOLOGIST	G-45970	81,150	6,763		
W	Chev	2010	Silverado	DAVIS BYRON SWORN (N050)	COUNTY PATROL	G52962	81,576	6,798		
W	Chev	2010	Silverado	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G053210	82,052	6,838		
W	Chev	2001	Silverado	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-16681	83,010	6,918		
W	Ford	2008	Lgt Convtnl 'f'	SMITH A. J. (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	83,984	6,999		
W	Ford	2009	Lgt Convtnl 'f'	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G048862	84,398	7,033		
W	Ford	2009	Lgt Convtnl 'f'	CAMPBELL TAMARA (S030)	GAME MAINT	G048864	84,676	7,056		
W	Ford	2008	Lgt Convtnl 'f'	GARY ASHLEY (N030)	WILDLIFE CONSERVATION	G-45398	86,436	7,203		
W	Chev	2010	Silverado	RUMMEL RICHARD (C030)	GAME BIOLOGIST	G52960	86,671	7,223		
W	Ford	2010	Lgt Convtnl 'f'	GAINES SCOOTER -MCHENRY FIRING RANGE (S010)	MCHENRY RANGE SUPPORT	G052964	87,506	7,292		
W	Ford	2000	Explorer	SILKWOOD CHARLES (C020)	HATCHERY MAINT	G-13996	87,754	7,313		
W	Gmc	2004	Sierra	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	89,208	7,434		
W	Chev	2010	Silverado	HOWARD WESLEY (C030)	GAME MAINT	G53037	89,618	7,468		
W	Chev	2009	Silverado	CRUM GARY SWORN(S050)	COUNTY PATROL	G50395	90,330	7,528		
W	Ford	2008	Lgt Convtnl 'f'	GRAVES DAVID (C030)	WILDLIFE BIOLOGIST	G45973	90,650	7,554		
W	Ford	2009	Lgt Convtnl 'f'	SKAINS JOHN SWORN (C020)	FISH	G049029	90,994	7,583		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) SWORN(S050)	COUNTY PATROL	G50400	91,323	7,610		
W	Ford	2008	Lgt Convtnl 'f'	MCCRAW MARSHALL SWORN(C050)	COUNTY PATROL	G-46104	91,330	7,611		
W	Gmc	2004	Sierra	DOMINICI JAMES (C020)	PUBLIC FISH MANAGEMENT	G-30515	92,674	7,723		
W	Chev	2010	Silverado	MASLEY CHAD (BLK PRARIE	GAME BIOLOGIST	G52951	92,830	7,736		

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									FY 2014	FY 2015
				WMA)(N030)						
W	Chev	2010	Silverado	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G053208	92,884	7,740		
W	Gmc	2006	Sierra	SATTERWHITE JOHN (C010)	HUNTER ED	G-34700	93,374	7,781		
W	Chev	2009	Silverado	GRIFFIN JACK (N030)	GAME	G50349	93,660	7,805		
W	Dodg	2002	Durango	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G023285	94,412	7,868		
W	Ford	2008	Lgt Convtnl 'f'	ADAMS DALE (OKEEFE WMA MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45394	94,727	7,894		
W	Chev	2010	Silverado	COOLEY LE'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G52956	94,784	7,899		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G50406	94,856	7,905		
W	Ford	2008	Lgt Convtnl 'f'	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-46107	94,870	7,906	Y	
W	Intl	2005	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54769	95,865	7,989		
W	Ford	2007	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPPORT	G-04539	96,142	8,012		
W	Ford	2006	Crown Victoria	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE TRAINING	G-36020	96,651	8,054		
W	Ford	2006	Lgt Convtnl 'f'	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	LE SUPERVISOR	G-37868	97,945	8,162		
W	Ford	2008	Lgt Convtnl 'f'	SMITH SHEILA SWORN (S050)	COUNTY PATROL	G-45983	99,008	8,251		
W	Chev	2009	Silverado	HOLMES BURL III SWORN(C050)	COUNTY PATROL	G50396	99,400	8,283		
W	Ford	2008	Lgt Convtnl 'f'	MURPHY JOE TYLER SWORN (N050)	COUNTY PATROL	G-46105	99,530	8,294		
W	Chev	2009	Silverado	BROWN STEPHEN (FISH BIO) (S020)	FISH BIO	G50353	99,778	8,315		
W	Ford	2009	Lgt Convtnl 'f'	MUMBOWER ALAN (C010)	HUNTER ED	G048868	100,447	8,371		
W	Ford	2007	Lgt Convtnl 'f'	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	100,850	8,404		
W	Ford	2008	Lgt Convtnl 'f'	BUTLER PAT (PATRICK) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	102,852	8,571		
W	Ford	2007	Lgt Convtnl 'f'	MCDANIEL DONALD SWORN(S050)	COUNTY PATROL	G-40723	102,890	8,574		
W	Ford	2008	Lgt Convtnl 'f'	MILES TERRY (SWORN)(S050)	COUNTY PATROL	G-46108	104,020	8,668		
W	Jeep	2005	Grand Cherokee	VANOVER WENDY (C010)	HUNTERS ED	G-32231	104,226	8,686		
W	Ford	2007	Lgt Convtnl 'f'	SHOWS GARY SWORN (S050)	COUNTY PATROL	G-42936	105,565	8,797		

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									FY 2014	FY 2015
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	105,992	8,833		Y
W	Ford	2008	Lgt Convtnl 'f'	CALLICUTT JAMES (030)	WILDLIFE BIOLOGIST	G-45395	106,013	8,834		Y
W	Gmc	2005	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-32965	106,548	8,879	Y	
W	Ford	2007	Lgt Convtnl 'f'	DEORNELLAS DAVID SWORN(S050)	LE SUPERVISOR	G-40724	106,548	8,879		
W	Chev	2009	Silverado	HOOPER TED (SWORN) (S050)	COUNTY PATROL	G50397	106,579	8,882		
W	Gmc	2004	Sierra	POUNDS MICHAEL (SWORN) S050	COUNTY PATROL	G-30002	106,586	8,882		Y
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) SWORN(C050)	LE SUPERVISOR	G053038	106,972	8,914		Y
W	Gmc	2004	Sierra	FAIRLEY DONALD (SWORN) S050	COUNTY PATROL	G-29720	109,653	9,138		Y
W	Ford	1995	Lgt Convtnl 'f'	STUBBS TYLER (NORTH LAKES MOTOR POOL) (N020)	MATERIAL HAULING	S-15609	110,426	9,202		Y
W	Ford	2007	Lgt Convtnl 'f'	MOORE STEVE (SWORN) (C050)	COUNTY PATROL	G-42933	110,548	9,212		Y
W	Ford	2008	Lgt Convtnl 'f'	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	111,041	9,253		Y
W	Gmc	2007	Sierra	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	GAME MAINT/PATROL	G-37977	111,963	9,330		Y
W	Gmc	1995	Sierra	MID SOUTH AUCTION/MOTOR POOL(ACAD) (W050) 5/2	ISSUE	S-15895	112,000	9,333	Y	
W	Gmc	2005	Sierra	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	GAME MAINT/PATROL	G-32966	112,047	9,337		Y
W	Ford	2008	Lgt Convtnl 'f'	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	112,067	9,339		Y
W	Ford	2007	Lgt Convtnl 'f'	WELCH CHARLIE (C010)	STATE MAPPING	G-42932	112,418	9,368		
W	Ford	2008	Lgt Convtnl 'f'	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	112,835	9,403		Y
W	Gmc	2007	Sierra	WEST TYLER SWORN(N050)	COUNTY PATROL	G-37997	113,291	9,441		Y
W	Ford	2007	Lgt Convtnl 'f'	SINCLAIR DANIEL SWORN(S050)	COUNTY PATROL	G-40722	114,356	9,530		Y
W	Ford	2008	Lgt Convtnl 'f'	ELLINGTON STEVEN LEE SWORN(C050)	LE SUPERVISOR	G-45982	114,474	9,540		Y
W	Chev	2010	Silverado	HARDY JACK (ALLEN) SWORN(N050)	BOATING COORDINATOR	G053041	115,571	9,631		Y
W	Ford	2007	Lgt Convtnl 'f'	BULLOCK LLOYD SWORN(S050)	REGIONAL MANAGER	G-04537	116,068	9,672		Y
W	Gmc	2006	Sierra	GREER JEFF (NMFH) MOTOR POOL	HATCHERY MAINT	G-34383	117,200	9,767	Y	

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									FY 2014	FY 2015
				(N020)						
W	Dodg	2006	Ram Truck	JEFFERY TRUSS (C010)	FACILITIES MAINT	G-34385	117,677	9,806		
W	Ford	2002	Lgt Convtnl f	EASTERLING WOODY (TURCOTTE FISH HATCHERY) MOTOR PO	FISH HAULING	G-20494	117,954	9,830		
W	Ford	2003	Crown Victoria	MCCREE MOTOR POOL ISSUE (C010)	LE TRAINING	G-25799	118,071	9,839		
W	Gmc	2004	Sierra	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	118,781	9,898		Y
W	Gmc	2007	Sierra	WILSON GEORGE (C020)	LAKE MAINT	G-39199	119,000	9,917		
W	Ford	2007	Lgt Convtnl f	WOODS JERRY L. SR (MUSCADINE FARM) (C030)	GAME/PATROL	G-42931	119,528	9,961		Y
W	Ford	2008	Lgt Convtnl f	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	WILDLIFE CONSERVATION	G-47282	120,167	10,014		Y
W	Ford	2008	Lgt Convtnl f	CLELAND WALDO (C050)	HUNTERS EDUCATION	G-46298	120,279	10,023		Y
W	Chev	2009	Silverado	KERR RONNIE (RONALD) SWORN(C050)	COUNTY PATROL	G50398	120,992	10,083		Y
W	Ford	2008	Lgt Convtnl f	GRAHAM DANNY (SWORN)(N050)	WILDLIFE CONVERSATION	G-46112	121,061	10,088		Y
W	Ford	2008	Lgt Convtnl f	BRADSHAW GAYLON SWORN(C050)	COUNTY PATROL	G-45286	121,290	10,108		Y
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G052257	121,463	10,122	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-30330	121,800	10,150	Y	Y
W	Chev	2003	Silverado	BRUMFIELD DUSTIN (BILL WALLER LAKE MOTOR POOL) (S0	LAKE MAINT	G-24713	122,263	10,189	Y	
W	Ford	2006	Explorer	WHATLEY SCOOTER MS OUTDOORS(C010)	PUBLIC MEDIA	G-38702	122,560	10,213		
W	Gmc	2004	Sierra	BURNETTE DAVID SWORN(S050)	COUNTY PATROL	G-29786	122,652	10,221		Y
W	Ford	2007	Lgt Convtnl f	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	122,767	10,231		Y
W	Gmc	2007	Sierra	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	123,140	10,262		Y
W	Ford	1996	Lgt Convtnl f	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	S-16093	123,491	10,291		
W	Gmc	2007	Sierra	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME MAINT/PATROL	G-37867	123,624	10,302	Y	
W	Ford	2008	Lgt Convtnl f	JACKSON GLEN SWORN (N050)	COUNTY PATROL	G-46106	123,938	10,328		Y
W	Gmc	2006	Sierra	BRASWELL ANTHUM (SWORN) N050	COUNTY PATROL	G-34381	124,174	10,348		Y

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									FY 2014	FY 2015
W	Ford	2008	Lgt Convtnl 'f'	BUTLER ADAM (C030)	WILDLIFE CONVERSATION	G-46300	124,441	10,370	Y	
W	Dodg	1999	Ram Truck	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-09961	124,783	10,399		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	124,953	10,413	Y	
W	Gmc	2005	Sierra	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	125,210	10,434		
W	Chev	2009	Silverado	DEERMAN RICKY SWORN(N050)	LE SUPERVISOR	G50403	125,324	10,444		
W	Ford	2007	Lgt Convtnl 'f'	GODWIN DAVID SWORN(N030)	GAME/PATROL	G-42937	126,434	10,536	Y	
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	HUNTER ED	G-45404	127,109	10,592		
W	Ford	2008	Lgt Convtnl 'f'	SIMMONS LAMAR (TRIM CANE WMA) (N030)	GAME MGMT	G-45396	127,635	10,636	Y	
W	Ford	2004	Explorer	WALKER - MS OUTDOORS MOTOR POOL(C010)	MEDIA	G-30585	127,694	10,641		
W	Chev	2009	Impala	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G048998	127,777	10,648	Y	
W	Ford	2007	Crown Victoria	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-41652	128,006	10,667		
W	Ford	2008	Lgt Convtnl 'f'	MIDDLETON BYRON SWORN(C050)	LE ADMINISTRATOR	G045403	128,066	10,672		
W	Ford	2008	Lgt Convtnl 'f'	PINSON TOBY SWORN (C050)	COUNTY PATROL	G45402	128,389	10,699		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0)	GAME MAINT/PATROL	G-30001	129,770	10,814	Y	
W	Gmc	2006	Sierra	PRITCHETT JUSTIN (SWORN) C050	COUNTY PATROL	G-34382	129,838	10,820		
W	Gmc	2005	Sierra	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	130,202	10,850		
W	Jeep	2002	Liberty	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-22987	130,274	10,856		
W	Ford	2008	Lgt Convtnl 'f'	MOREE JOSH (MARION CO WMA MOTOR POOL) (C030)	WILDLIFE	G45972	130,791	10,899	Y	
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	130,995	10,916		
W	Gmc	2005	Sierra	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	131,338	10,945		
W	Gmc	2004	Sierra	ADAMS DALE MALMAISON WMA SWORN(N030)	GAME MAINT & PATROL	G-30329	131,772	10,981	Y	
W	Chev	2002	Silverado	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-22912	132,823	11,069		
W	Ford	2006	Lgt Convtnl 'f'	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	132,959	11,080	Y	
W	Gmc	2007	Sierra	STANTON JACKY SWORN (N050)	COUNTY PATROL	G-37981	134,148	11,179		

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									FY 2014	FY 2015
W	Gmc	2006	Sierra	BOWMAN THOMAS (C050)	COUNTY PATROL	G-34379	134,480	11,207		
W	Ford	2008	Lgt Convtnl 'f'	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	134,990	11,249	Y	
W	Gmc	2004	Envoy	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-31092	135,606	11,301		
W	Gmc	2004	Sierra	STRICKLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-30591	135,705	11,309		
W	Gmc	2005	Sierra	CHUNN SHANNON (YOCKANOOKANY)(C030)	GAME MAINT	G-33022	136,000	11,333	Y	
W	Ford	2007	Lgt Convtnl 'f'	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPERVISOR	G-40725	136,090	11,341		
W	Gmc	2007	Sierra	ROUNDSVILLE CHRIS SWORN(S050)	COUNTY PATROL	G-37985	136,598	11,383		
W	Chev	2009	Silverado	CRAWFORD JAMES SWORN(N050)	LE SUPERVISOR	G50407	136,802	11,400		
W	Gmc	2005	Sierra	KELLY JEFF SWORN(S050)	COUNTY PATROL	G-33020	136,874	11,406		
W	Chev	2003	Silverado	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	137,810	11,484		
W	Ford	2009	Lgt Convtnl 'f'	MASLEY CHAD (C030)	GAME	G-48849	138,563	11,547	Y	
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-29754	138,686	11,557		
W	Chev	2003	Silverado	ROBERTS JERRY SWORN(N050)	COUNTY PATROL	G-24715	138,783	11,565		
W	Gmc	2004	Sierra	BOND KEITH SWORN(S050)	COUNTY PATROL	G-29756	138,947	11,579		
W	Ford	2007	Lgt Convtnl 'f'	HERRINGTON KALLUM SWORN(S050)	CO SUPERVISOR	G-40534	139,439	11,620		
W	Ford	2007	Lgt Convtnl 'f'	AYCOCK TERRY (C020)	ISSUE	G-42911	139,666	11,639	Y	
W	Chev	2009	Silverado	PALMER BLAKE (SWORN) (N050)	REGIONAL ADMINISTRATOR	G50401	139,921	11,660		
W	Ford	2007	Lgt Convtnl 'f'	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-40721	140,029	11,669		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) SWORN(N050)	COUNTY PATROL	G-38312	140,139	11,678		
W	Chev	2003	Silverado	COLLUM ROBERT D. SWORN(N050)	COUNTY PATROL	G-24764	140,704	11,725		
W	Chev	2008	Impala	MCCREE MOTOR POOL MDWFP (C010)	ADMIN SUPPORT	G-44136	142,468	11,872		
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	BOATING/HUNTER ED COORDINATOR	G50371	142,624	11,885	Y	
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE ADMINISTRATION	G-50408	143,548	11,962	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	COUNTY PATROL	G-30509	143,708	11,976	Y	

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									FY 2014	FY 2015
W	Gmc	2004	Sierra	SMITH DANNY SWORN (S050)	COUNTY PATROL	G-28895	143,735	11,978	Y	
W	Gmc	2004	Sierra	BARRY RICKY SWORN(N050)	COUNTY PATROL	G-29711	144,068	12,006	Y	
W	Gmc	2004	Sierra	COLLUM JOHN SWORN(N050)	COUNTY PATROL	G-29791	144,428	12,036	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N)	GAME MAINT/PATROL	G-23288	145,715	12,143	Y	
W	Ford	2008	Lgt Convtnl f	HOLLINGHEAD WILLIAM SWORN(S050)	WILDLIFE CONVERSATION	G-46109	145,938	12,162	Y	
W	Ford	2008	Lgt Convtnl f	MCCREE (MOTOR POOL/ ACADEMY) (SWORN) (C010)	MELOTA	G045401	145,990	12,166		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29113	146,193	12,183	Y	
W	Gmc	2004	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30003	147,676	12,306	Y	
W	Gmc	2006	Sierra	MILLER CALEB (SWORN)(S050)	COUNTY PATROL	G-34376	150,040	12,503	Y	
W	Ford	2006	Lgt Convtnl f	BISHOP RANDY SWORN(N050)	COUNTY PATROL	G-37871	150,127	12,511	Y	
W	Gmc	2006	Sierra	FULTON KARRI (C010)	FLEET SUPPORT	G-35067	151,245	12,604		
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-30506	151,290	12,608		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29163	152,401	12,700	Y	
W	Gmc	2004	Sierra	DILL KELON SWORN(N050)	COUNTY PATROL	G-29752	152,425	12,702	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-30512	153,784	12,815	Y	
W	Gmc	2007	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-37982	154,302	12,859	Y	
W	Chev	2009	Silverado	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE SUPERVISOR	G50402	155,839	12,987	Y	
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-28879	156,100	13,008	Y	
W	Intl	1993	4000 Series	MCCREE KELVIN MOTOR POOL WRECKER (C010)	AGENCY WRECK SERV	S-13504	156,648	13,054		
W	Ford	2008	Lgt Convtnl f	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45397	158,980	13,248		
W	Gmc	2004	Sierra	SURPLUS VEHICLES/MOTOR POOL 010	COUNTY PATROL	G-29111	159,143	13,262		

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									FY 2014	FY 2015
W	Gmc	2004	Sierra	PARKER JON (SWORN) N050	COUNTY PATROL	G-30333	160,011	13,334		
W	Gmc	2004	Sierra	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-29790	161,236	13,436	Y	
W	Gmc	2004	Sierra	PRITCHETT JUSTIN (SWORN) C050	COUNTY PATROL	G-28878	161,399	13,450		
W	Chev	2003	Silverado	CLEVELAND MICHAEL (CANAL WMA#2)(N030)	GAME MAINT	G-24770	161,806	13,484		
W	Ford	2008	Lgt Convtnl 'f'	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G45974	163,569	13,631		
W	Ford	1997	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-02831	166,384	13,865		
W	Gmc	2004	Sierra	TATUM STEVEN SWORN(S050)	COUNTY PATROL	G-29725	166,749	13,896		
W	Ford	1994	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	S-14630	166,817	13,901		
W	Ford	2008	Lgt Convtnl 'f'	GRUCHY JOHN (N030)	WILDLIFE BIOLOGIST	G-45971	167,886	13,991		
W	Gmc	2007	Sierra	CARTER KEITH SWORN(S050)	COUNTY PATROL	G-37994	168,913	14,076		
W	Ford	2008	Lgt Convtnl 'f'	SKIPWORTH CURTIS (C010)	COVERT OPERATIONS	4N57WD	171,221	14,268		
W	Gmc	2004	Sierra	GATES JUSTIN (SWORN) N050	COUNTY PATROL	G-30004	171,405	14,284		
W	Gmc	2005	Sierra	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-32961	173,062	14,422		
W	Gmc	2004	Sierra	DESCHAMP BRIANT (SWORN) S050	COUNTY PATROL	G-28890	173,617	14,468		
W	Chev	2003	Silverado	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-24720	179,969	14,997	Y	
W	Chev	2008	Silverado	MCCREE MOTOR POOL ISSUE (C010)	COVERT OPS	U477WT	180,061	15,005		
W	Dodg	2001	Ram Truck	MID SOUTH AUCTION/MOTOR POOL (W050) 5/2	ISSUE	G-18390	189,684	15,807	Y	
W	Dodg	2001	Ram Truck	MCCREE MOTOR POOL ISSUE (C010)	ISSUE	G-14088	191,982	15,999		
W	Intl	2000	9900	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	200,727	16,727		
W	Ford	1997	Lgt Convtnl 'f'	MCCREE MOTOR POOL ISSUE (C010)	EQUIPMENT MAINT	G-03149	249,304	20,775		
W	Intl	1993	4000 Series	HOGGATT GREG (PROPERTY MOTOR POOL) (C010)	CARGO DELIVERY	G-54770	269,882	22,490		
W	Ford	2012	Drw Super Duty	PIERCE JULIAN (C060)	PARK MAINTENANCE REPAIR	60864	6,140	512		
W	Ford	2012	Lgt Convtnl 'f'	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	059157	9,404	784		
W	Ford	2012	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P.	PARK MAINT/PATROL	G059156	12,397	1,033		

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									FY 2014	FY 2015
				MOTOR POOL) (N060)						
W	Ford	2007	Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41119	12,737	1,061		
W	Ford	2012	Lgt Convtnl 'f'	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK ADM	059155	13,160	1,097		
W	Ford	2012	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	059160	14,196	1,183		
W	Ford	2011	Lgt Convtnl 'f'	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADM	G57175	14,321	1,193		
W	Ford	2009	Ranger	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADM	G50355	14,452	1,204		
W	Ford	2012	Lgt Convtnl 'f'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	059158	15,397	1,283		
W	Ford	2012	Lgt Convtnl 'f'	ROSS RICH (G.P. COSSAR S.P. MOTORPOOL) (N060)SWORN	PARK MAINT/PATROL	059161	16,529	1,377		
W	Ford	2012	Lgt Convtnl 'f'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G059159	17,975	1,498		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30586	19,543	1,629		
W	Intl	1995	4000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	FACILITIES MAINT.	G-000012	20,029	1,669		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (C060)	HAULING/DUMPING	G-000013	20,373	1,698		
W	Dodg	2001	Ram Van	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	JANITORIAL	G-19077	20,673	1,723		
W	Ford	2010	Lgt Convtnl 'f'	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN.	G54378	22,296	1,858		
W	Ford	2012	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	059242	22,656	1,888		
W	Ford	2011	Lgt Convtnl 'f'	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G57177	23,316	1,943		
W	Ford	2011	Lgt Convtnl 'f'	BUSBY WILL (PERCY QUIN S.P. MOTOR POOL VEHICLE) SW	PARK ADM	G57176	23,966	1,997		
W	Ford	2009	Ranger	POWELL RODDY (NATCHEZ S.P. VEHICLE MOTORPOOL) SWOR	PARK ADM	G50356	26,830	2,236		

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									FY 2014	FY 2015
W	Dodg	2001	Ram Van	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	JANITORIAL	G-19078	26,925	2,244		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41120	27,826	2,319		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	JANITORIAL	S-15748	28,258	2,355		
W	Ford	2008	Lgt Convtnl 'f'	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45304	31,552	2,629		
W	Chev	2003	Silverado	CORRERO LOUIS (C060)	COVERT OPS	63272	31,683	2,640		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	JANITORIAL	G-09895	34,797	2,900		
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	FOOD SERV	G-02469	35,375	2,948		
W	Ford	2009	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G049002	36,058	3,005		
W	Ford	2009	Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060)	PARK ADM	G50354	37,033	3,086		
W	Ford	2007	Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41124	38,683	3,224		
W	Ford	2008	Ranger	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	G047602	40,050	3,338		
W	Intl	1995	4000 Series	THAMES CHRIS R&R MOTOR POOL (C060)	MATERIAL HAULING	S-14889	40,444	3,370		
W	Ford	2009	Lgt Convtnl 'f'	NEELY ROBBIE (ROBERT) (C060)	PARK ADM.	G50300	40,458	3,372		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30594	41,222	3,435		
W	Ford	2009	Lgt Convtnl 'f'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM	G50391	42,368	3,531		
W	Ford	2009	Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK ADM	G049001	43,503	3,625		
W	Ford	2011	Drw Super Duty	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK MAINTENANCE	G56318	45,265	3,772		
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09966	47,651	3,971		

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									FY 2014	FY 2015
W	Ford	2007	Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41121	49,209	4,101		
W	Ford	2009	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-48846	50,143	4,179		
W	Ford	2008	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45303	50,288	4,191		
W	Ford	2007	Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41123	51,540	4,295		
W	Ford	2008	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45302	51,724	4,310		
W	Ford	2008	Lgt Convtnl 'f'	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-45301	55,304	4,609		
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18702	57,135	4,761		
W	Gmc	2004	Sierra	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30504	58,170	4,848		
W	Ford	2011	Lgt Convtnl 'f'	GRICE TERRY (S060)	PARK PM CREW	G57514	58,250	4,854		
W	Ford	1997	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	ADMIN/MAINT GS	G-02832	58,618	4,885		
W	Ford	2008	Lgt Convtnl 'f'	GRIFFIN MARK (C060)	PARK ADM	G-46297	61,995	5,166		
W	Ford	2011	Srw Super Duty	THAMES CHRIS (C060)	PARKS PM	G54624	62,287	5,191		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15761	63,560	5,297		
W	Ford	2009	Ranger	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADM	G50357	64,989	5,416		
W	Gmc	2004	Sierra	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30596	66,590	5,549		
W	Ford	2011	Srw Super Duty	PULLEN PAUL (C060)	PARKS PM	G54625	67,058	5,588		
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM.	G-02411	67,392	5,616		
W	Ford	2008	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	G-45305	67,625	5,635		
W	Gmc	2004	Sierra	STEPP MIKE (LEFLEURS BLUFF S. P.	PARK ADMIN	G-30499	72,815	6,068		

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									FY 2014	FY 2015
				MOTOR POOL) (C060						
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	HOUSE KEEPING	S-16399	73,206	6,101		
W	Dodg	2003	Caravan	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	JANITORIAL	G-24659	74,051	6,171		
W	Ford	1995	Lgt Convtnl 'f'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	PARK ADMIN	S-15758	74,088	6,174		
W	Dodg	2001	Ram Truck	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADMIN	G-18729	75,253	6,271		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30600	75,756	6,313		
W	Ford	2007	Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41122	76,537	6,378		
W	Ford	1994	Lgt Convtnl 'f'	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-14636	79,034	6,586		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30502	79,566	6,631		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30676	80,854	6,738		
W	Chev	1992	Sportvan	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	JANITORIAL	S-13425	81,750	6,813		
W	Dodg	1999	Ram Truck	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09968	82,410	6,868		
W	Ford	1996	Lgt Convtnl 'f'	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	S-16544	83,416	6,951		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30498	84,344	7,029		
W	Ford	2000	Taurus	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-12819	84,614	7,051		
W	Ford	2009	Lgt Convtnl 'f'	KENNARD THOMAS (C060)	PARK	G-48848	84,721	7,060		
W	Gmc	2004	Sierra	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06)	PARK ADMIN	G-30497	86,270	7,189		
W	Dodg	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	JANITORIAL	G-02408	86,551	7,213		

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									FY 2014	FY 2015
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09965	89,661	7,472		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-18698	89,869	7,489		
W	Dodg	2001	Ram Truck	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18728	90,117	7,510		
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30598	90,233	7,519		
W	Gmc	2004	Sierra	RAYBURN STU (SHEPPARD STATE PARK MOTOR POOL) (S060)	PARK ADMIN	G-30597	90,703	7,559		
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-30222	92,146	7,679		
W	Ford	1998	Lgt Convtnl 'f'	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-06671	93,370	7,781		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MATERIAL HAULING	S-1633	94,228	7,852		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK R&R	G-20501	95,215	7,935		
W	Gmc	2004	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30601	96,240	8,020		
W	Ford	1996	Lgt Convtnl 'f'	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	MAINT GS	S-16092	97,008	8,084		
W	Ford	2009	Med.hvy.convntn	JOHNSON DANNY (C060)	PARK PM	G-48847	97,030	8,086		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30500	97,163	8,097		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30595	97,451	8,121		
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18700	101,491	8,458		
W	Dodg	2001	Ram Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (C060)	JANITORIAL	G-17089	103,393	8,616		
W	Chev	2008	Silverado	DODD LEE (C060)	PARKS ADM.	G057593	103,627	8,636		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (C060)	MATERIAL HAULING	S-08393	103,774	8,648		

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									FY 2014	FY 2015
W	Chev	1984	P20	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06	JANITORIAL	G-10834	105,964	8,830		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060	PARK ADMIN	G-30503	106,200	8,850		
W	Jeep	2004	Grand Cherokee	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060	PARK ADM	G-29793	111,883	9,324		
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK ADMIN	G-30495	112,024	9,335		
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-09970	112,803	9,400		
W	Dodg	2003	Caravan	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-25281	116,210	9,684		
W	Dodg	2001	Ram Truck	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060	PARK MAINT.	G-18389	117,150	9,763		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	MAINT/JANIATORIAL	S-15014	117,923	9,827		
W	Ford	1998	Lgt Convtnl 'f'	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (S060	PARK MAINT/PATROL	G-06669	118,794	9,900		
W	Ford	2009	Lgt Convtnl 'f'	PIERCE JULIAN (BLACK F.) (C060)	PARKS PM	G-48867	121,979	10,165		
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09962	122,874	10,240		
W	Ford	1996	Lgt Convtnl 'f'	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	BUILD/GROUNDS MAINT	S-16091	123,297	10,275		
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09963	123,663	10,305		
W	Ford	1996	Lgt Convtnl 'f'	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16548	124,370	10,364		
W	Gmc	2004	Sierra	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-30587	124,419	10,368		
W	Dodg	2001	Ram Truck	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT.	G-18227	124,465	10,372		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK MAINT.	G-30452	125,710	10,476		
W	Ford	1998	Lgt Convtnl 'f'	POWELL RODDY (NATCHEZ S. P.	PARK PATROL	G-06673	126,826	10,569		

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									FY 2014	FY 2015
				MOTOR POOL) (S060)						
W	Ford	1998	Explorer	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-07012	127,669	10,639		
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18730	127,696	10,641		
W	Ford	1996	Lgt Convtnl 'f'	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16090	128,139	10,678		
W	Dodg	2000	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-13093	129,418	10,785		
W	Ford	1997	Lgt Convtnl 'f'	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	ADMIN MAINT & GS	G-02828	131,372	10,948		
W	Ford	1994	Lgt Convtnl 'f'	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14632	132,058	11,005		
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (C060)	PARK R&R	G-22140	132,575	11,048		
W	Dodg	1999	Caravan	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	HOUSEKEEPING	G-09816	132,839	11,070		
W	Chev	2003	Silverado	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADN	G-24765	134,493	11,208		
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30501	135,083	11,257		
W	Dodg	2004	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18699	139,413	11,618		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK PATROL	G-30516	141,957	11,830		
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18697	142,186	11,849		
W	Gmc	2004	Sierra	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-29709	143,517	11,960		
W	Chev	2003	Silverado	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINT	G-24766	143,828	11,986		
W	Gmc	2005	Sierra	THAMES CHRIS R&R MOTOR POOL (C060)	PARK PM	G-33331	143,996	12,000		
W	Gmc	2005	Sierra	BUSBY WILL (PERCY QUIN S. P.	PARK MAINT	G-32833	148,383	12,365		

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									FY 2014	FY 2015
				MOTOR POOL) (S060)						
W	Gmc	2004	Sierra	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT	G-30454	149,176	12,431		
W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	JANITORIAL	G-10142	153,415	12,785		
W	Gmc	2005	Sierra	JOHNSON DANNY (R&R MOTOR POOL) (C060)	PARK R&R	G-32835	154,247	12,854		
W	Gmc	2004	Sierra	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	ISSUE	G-30496	156,692	13,058		
W	Ford	2008	Ranger	CORRERO LOUIS (C060)	PARK	G47603	158,181	13,182		
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK MAINT	G-29999	160,673	13,389		
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	EQUIP/MAT HAULING	G-04057	162,700	5,000		
W	Ford	1997	Lgt Convtnl 'f'	CAVIN MARK (CLARK CREEK S. P.)(S060)	PARK MAINT/PATROL	G-02829	163,380	13,615		
W	Gmc	2004	Sierra	DAVIS JEFF (WALL DOXEY STATE PARK MOTOR POOL) (N06	PARK ADM	G-30589	166,449	13,871		
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (S060)	PARK MAINT	G-32763	168,679	14,057		
W	Dodg	1997	Ram Van	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	MAINT/JANATORIAL	G-02595	186,133	15,511		
W	Ford	2004	Drw Super Duty	METHVIN DENNIS R&R MOTOR POOL(C060)	MAINT	G-30223	187,213	15,601		
W	Gmc	2006	Sierra	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	ISSUE	G-34384	188,570	15,714		
W	Dodg	2001	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	FACILITIES MAINT	G-13836	189,716	15,810		
W	Dodg	2001	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINT	G-13835	202,631	16,886		
W	Chev	2003	Silverado	IRWIN DAVIS (C060)	PARK PM	G-26441	209,961	17,497		
W	Ford	2004	Srw Super Duty	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK MAINT.	G-30593	224,726	18,727		

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									FY 2014	FY 2015
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (C060)	MATERIAL HAULING	S-13829	252,711	21,059		
W	Chev	2003	Silverado	THOMPSON AARON (C060)	PARK R&R	G-24658	265,390	22,116		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (C060)	PARK MAINT	G-18857	294,821	24,568		
W	Ford	2012	Lgt Convtnl f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIC COLLECTIONS	059239	9,586	799		
W	Ford	2012	Lgt Convtnl f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIST COLLECTIONS	059241	15,623	1,302		
W	Dodg	2011	Caravan	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	OFFICIAL EMPLOYEE TRAVEL	G56242	18,825	1,569		
W	Dodg	2012	Caravan	WAZ DEB (C040)	OUTREACH EDUCATOR	G60563	21,718	1,810		
W	Dodg	2011	Caravan	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM AGENCY MOTORPOOL	G57747	22,072	1,839		
W	Dodg	2012	Caravan	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G58622	22,735	1,895		
W	Chev	2010	Impala	HARTFIELD LIBBY (ELIZABETH) (C040)	ADMINISTRATIVE	G52754	26,133	2,178		
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	STATEWIDE TEACHING	G-18898	35,573	2,964		
W	Ford	2008	Lgt Convtnl f'	SANDERSON PHILLIP (C040)	MUSEUM	G-47287	50,540	4,212		
W	Ford	2009	Lgt Convtnl f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM	G048844	52,946	4,412		
W	Dodg	2010	Caravan	HOLCOMB JENNIFER (C040)	OUTREACH EDUCATION	G054379	55,771	4,648		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	EDUCATION	G-28461	58,892	4,908		
W	Ford	2008	Lgt Convtnl f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	WILDLIFE CONSERVATION	G-47286	59,866	4,989		
W	Ford	2008	Lgt Convtnl f'	PHILLIPS GEORGE (C040)	WILDLIFE CONSERVATION	G-47285	60,316	5,026		
W	Ford	2009	Lgt Convtnl f'	GARNER HAROLD (C040)	MUSEUM	G048845	78,059	6,505		
W	Ford	2007	Lgt Convtnl f'	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	RESEARCH	G42913	88,910	7,409		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-33021	103,919	8,660		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015
W	Dodg	2007	Caravan	MCGEE JOSEPH (C040)	OUTREACH	G42714	108,809	9,067		
W	Ford	2007	Lgt Convtnl 'F	SHELTON KATHY R. (C040)	RESEARCH	G42912	130,142	10,845		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

WILDLIFE FISHERIES AND PARKS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 7 : PARKS & RECREATION			
	State Parks improvements		
		Contractual	-3,950,000
		Commodities	-250,000
		OTE	5,800,000
		Total	1,600,000
		General Funds	5,800,000
		St.Sup.Special Funds	-120,000
		Federal Funds	-3,081,600
		Other Special Funds	-998,400

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2013	Estimated FY 2014		
						Principal	Interest	Total					Principal	Interest	Total
/	//	0	0	//	.000										

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(241,526)				(241,526)
TRAVEL					
CONTRACTUAL SERVICES	(19,775)				(19,775)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(261,301)				(261,301)